



**August 3, 2022** – Dallas College today was awarded a groundbreaking U.S. Economic Development Administration grant. Pictured above, Dr. Justin Lonon, Dallas College Chancellor announcing the \$8.8M award to grow the region's future biotech workforce.

# **WORKFORCESOLUTIONS**

---

## **G R E A T E R   D A L L A S**

A proud partner of the **AmericanJobCenter** network

August Board of Directors' Meeting

## **BOARD BRIEFING MATERIALS**

August 17, 2022

7:30 a.m. Dallas Regional Chamber of Commerce  
500N. Akard Street, Suite 2600  
Dallas, Texas 75201

Virtual Attendees: please register via zoom: [LINK](#)

For more information, please see our website at [www.wfsdallas.com](http://www.wfsdallas.com)  
Or contact us: 214-290-1000

**AGENDA**

**CALL TO ORDER** – *Bill O’Dwyer, Chair (7:30 a.m.)*

**PUBLIC COMMENT**

**DECLARATION OF CONFLICT OF INTEREST**

**CHAIRMAN’S COMMENTS**

**REPORT FROM THE FINANCE COMMITTEE – Action/Discussion (7:40 a.m.)**

- Presentation and Acceptance of 2021 Annual Audit

**CONSENT ITEMS – Action/Discussion**

*Review and Approval of June 15, 2022 Minutes, Contracts & Purchases, Adoption of State/Federal Policy, & Endorsement of External Applications/Agreements*

**CLOSED MEETING Pursuant to §551.071, Texas Open Meetings Act (7:55 a.m.)**

*If, during the course of the meeting covered by this agenda, the Board should determine that a closed meeting or session of the Board is required, then such closed executive meeting or session as authorized by the Texas Open Meetings Act (the “Act”), Texas Government Code Section 551.001 et seq., will be held by the Board at the date, hour, and place given in this agenda and notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following Texas Government Code sections: 551.071 Private consultation with Board’s attorney; 551.072 Discussing purchase, leasing, or value of real property; 551.073 Discussing negotiated contracts for prospective gifts or donations (including private grants); 551.074 Discussing personnel or to hear complaints against personnel; 551.076 Considering the deployment, specific occasions for, or implementation of, security personnel or devices; 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups; or 551.084 Excluding witnesses from a hearing or proceeding. Should any final action, decision, or vote be required by the Board, in its discretion, with regard to any matter considered in such closed or executive meeting or session, then the final action, decision, or vote shall be either: (a) in the open meeting covered by the meeting notice upon the reconvening of the public meeting; or (b) at a subsequent public meeting of the Board upon notice thereof, as determined by the Board.*

**ACTION PURSUANT TO THE CLOSED SESSION (8:15 a.m.)**

**PRESIDENT’S REPORT**, *Laurie Bouillion Larrea – Action/Discussion (8:20 a.m.)*

**ACTION ITEMS**, *Demetria Robinson, Connie Rash, & Richard Perez – Action/Discussion (8:25 a.m.)*

- Contracts and Agreements
- Policy and Plan Amendment
- Procurement
- Performance /Economic Snapshot

**INFORMATION ITEMS**, *Ashlee Verner, & Rebecca Monnette – Discussion (9:15 a.m.)*

- Finance
- Quality Assurance & Oversight

**GENERAL DISCUSSION/OTHER BUSINESS**

**ADJOURN (9:30 a.m.) All times are approximate**

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids, services, or special accommodations, should contact Workforce Solutions Greater Dallas at 214-290-1000, two (2) working days prior to the meeting, so we can make appropriate arrangements.

*achieving competitive solutions... for employers through quality people and for people through quality jobs.*

## Board of Directors

### Officers



**Bill O'Dwyer**  
Board Chair  
MIINC Mechanical  
President



**Michelle Thomas**  
Board Vice Chair  
JP Morgan Chase & Co.  
Executive Director



**Carter Holston**  
Board Treasurer  
NEC Corp. of America  
Director of Real Estate



**Ellen Torbert**  
Board Past Chair  
Southwest Airlines  
Vice President,  
Diversity & Inclusion



**Rebecca Acuña**  
PepsiCo  
Director of Government Affairs



**Courtney Arbour**  
Texas Workforce Commission  
Workforce Division Director



**J. Susie Upshaw Battie**  
American Federation of Teachers  
Teacher



**Mollie F. Belt**  
The Dallas Examiner  
Publisher/CEO



**Joanne Caruso**  
Jacobs  
Chief Legal &  
Administrative Officer



**Alan Cohen**  
Child Poverty Action Lab  
Executive Director



**Taura Collier**  
Health & Human Services  
Program Manager, Region 03



**Cristina Criado**  
Criado and Associates  
President & CEO



**Rolinda Duran**  
Texas Workforce Commission  
Vocational Rehabilitation  
VR Manager



**Lewis E. Fulbright**  
Dallas AFL-CIO  
Political Director



**Diane Gomez-Thinnes**  
Galderma U.S.  
CEO



**Bessie Gray**  
Texas Instruments  
Vice President and Ethics Director

# Board of Directors



**Magda Hernandez**  
Irving ISD  
Superintendent



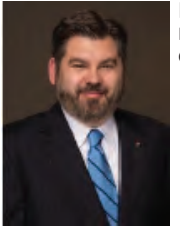
**Susan Hoff**  
United Way of Metropolitan Dallas  
Chief Strategy & Impact Officer



**Harry Jones**  
Polsinelli  
Shareholder



**Dr. Stephanie Knight**  
Southern Methodist University  
Professor, Teaching & Learning



**Dr. Justin H. Lonon**  
Dallas College  
Chancellor



**Ken S. Malcolmson**  
N. Dallas Chamber of Commerce  
President & CEO



**Dan Micciche**  
Akin Gump  
Partner



**Dev Rastogi**  
AECOM  
Vice President and Dallas Executive



**Miguel Solis**  
The Commit Partnership  
Special Projects Consultant



**Laurie Bouillion Larrea**  
Board President  
WFSDallas  
President



**Connie Rash**  
Board Secretary  
Workforce Solutions Greater Dallas  
Senior Vice President



Meetings are held on the published date and location, at 7:30 a.m.

**2022 Full Board Convening Schedule**

2022 Dates	Agenda Action Highlights
<b>August 17, 2022</b>	Presentation of the Audit <a href="#">zoom link</a>
<b>August 31, 2022</b>	Child Care Task Force Plus Meeting – 11:00 a.m. – 12:30 p.m., Virtual Meeting <a href="#">zoom link</a>
<b>September 12, 2022</b>	Road Trip Nation “Wide Open Range” Premiere Event – Gilley’s, Southside Music Hall, 1135 Botham Jean Blvd., Dallas, Texas 75215, 3:00 p.m.
<b>September 21, 2022</b>	Review and Approval of Fiscal Year Contracts
<b>October 19, 2022</b>	Annual Meeting, Annual Workforce Awards, Year-end Performance, and Ratification of Fiscal Year Contracts, Recognize Appointments of Board Directors
<b>November 10, 2022</b>	Red, White and You! Statewide Hiring Fair (Attendance optional)
<b>November 30 – December 2, 2022</b>	25 <sup>th</sup> Annual Texas Workforce Conference – Hilton Anatole, Dallas, Texas (Attendance optional)

\*Dallas Regional Chamber, 500 North Akard Street, Suite 2600, Dallas, Texas 75201

**2023 Proposed Full Board Convening Schedule**

2023 Dates	Agenda Action Highlights
<b>January 18, 2023</b>	Optional
<b>February 15, 2023</b>	Auditor engagement, Budget review and approval, Strategic Overview and Demand Industries
<b>March</b>	No Meeting
<b>April 19, 2023</b>	Procurements and Leases
<b>May 17, 2023</b>	Review and Approval of Contracts
<b>June 21, 2023</b>	Procurement, Contracts and Policy
<b>July</b>	No Meeting
<b>August 16, 2023</b>	Presentation of the Audit, and Review of Risk Management/Insurance Coverage
<b>September 20, 2023</b>	Review and Approval of Fiscal Year Contracts Report Card on Career Schools
<b>October 18, 2023</b>	Annual Meeting, Annual Workforce Awards, Year-end Performance, and Ratification of Fiscal Year Contracts, Recognize Appointments of Board Directors
<b>November 9, 2023</b>	Red, White and You! Statewide Hiring Fair (Attendance optional)
<b>November 29 – December 1, 2023</b>	26 <sup>th</sup> Annual Texas Workforce Conference – Location TBD

\*Pending location at Dallas Regional Chamber, 500 North Akard Street, Suite 2600, Dallas, Texas 75201

## **Finance Committee Report**

### **July 27, 2022, 9:00 a.m.**

#### **Committee Members Attending:**

Carter Holston, WFSDallas Board Treasurer and Committee Chair  
Harry Jones, Committee Member  
Dan Micciche, Committee Member  
Dev Rastogi, Committee Member

#### **Additional Board Directors Attending:**

Bill O'Dwyer, WFSDallas Board Chair

#### **Committee Members Unable to Attend:**

Cristina Criado, Committee Member

#### **Guests Attending:**

Kevin Smith, CPA, Partner with Crowe LLP  
Michelle Buss, Manager with Crowe LLP

#### **Staff Attending:**

Laurie Bouillion Larrea, President  
Ashlee Verner, CFO  
Connie Rash, Senior Vice President  
Vivonne Rodriguez, Accounting Manager  
Steven Bridges, Industry Communications Manager

Meeting was called to order at 9:02 a.m. by the **WFSDallas Board Treasurer and Committee Chair, Carter Holston.**

#### **I. Acceptance of 2021 Audit**

Crowe LLP representative Kevin Smith, Audit Partner, and Michelle Buss, Audit Manager, attended. Crowe LLP completed our 2021 Annual Audit and presented the report to the committee noting the following:

- Unmodified opinion
- No significant deficiencies nor material weaknesses
- No findings nor questioned costs

The Committee participated in discussions with the auditors and recommends the report for Board acceptance.

#### **II. Workforce Center and Administrative Office Leases**

The committee reviewed the current seven (along with the recently expired Preston at Alpha) leased locations. Laurie Larrea gave an overview of the locations and the new lease under consideration. Chair Carter Holston noted that leasing costs were admirable, and annual cost per square foot at our most expensive location (opened in 2015) is only \$20.17 and that this is a rate we would not see in the current real estate market. Dan Micciche asked questions regarding traffic to the centers, target populations and access to the public. Ms. Larrea explained the various considerations in choosing locations, and the addition of TWC Vocational Rehabilitation staff that led to larger centers and shares the cost with the state. More data will be provided alongside the lease summary in the future.

#### **III. Ratification of Insurance Policies**

The Committee reviewed the renewal of Annual Insurance Policies in accordance with our Risk Management and recommends ratification.

**RECOMMENDATION:** Board authorization to accept the Finance Committee's recommendation to approve the annual audit for Fiscal Year 2021 and ratify the renewal of risk management coverage (insurance policies).

Meeting concluded at 10:31 a.m.

**Consent Item – A**  
**Review and Approval of Meeting Minutes, June 15, 2022**

Directors Present <sup>1</sup>	Directors Present (cont'd)	Directors Absent
Courtney Arbour	Carter Holston, Treasurer	Rebecca Acuna
J. Susie Upshaw Battie	Harry Jones	Alan Cohen
Mollie F. Belt	Dr. Stephanie Knight	Magda Hernandez
Joanne Caruso (virtual)	Dr. Justin Lonon	Dr. Stephanie Knight
Taura Collier	Ken Malcolmson	Bill O'Dwyer, Chair
Cristina Criado	Daniel Micciche (virtual)	
Rolinda Duran	Dev Rastogi	
Lewis Fulbright	Miquel Solis	
Bessie Gray (virtual)	Diane Gomez-Thinnes	
Susan Hoff	Michelle R. Thomas, Vice Chair	
	Ellen Torbert, Past Chair	

**MINUTES**

**Call To Order/Welcome**

Vice Chair, Michelle Thomas called the Board of Directors' meeting to order at 7:34 a.m. and welcomed everyone in attendance. A quorum was present.

**Public Comment – None**

**Declaration of Conflict of Interest**

Vice Chair, Thomas asked for Board of Directors' Declaration of Conflict of Interest on any of the Action Items: Courtney Arbour and Rolinda Duran, TWC and any state matters, Daniel Micciche, DISD. Dr. Justin Lonon, Dallas College.

**Vice Chair Comments** – Michelle Thomas thanked everyone for their attendance in-person and virtually.

**Consent Agenda**

**A. Review & Approval of May 18, 2022 Minutes**

**B. Contracts and Purchases**

**FY22 ChildCareGroup Contract (Child Care Services) Amendment**

As mentioned at the May 2022 Board of Director's meeting, staff received notification from Texas Workforce Commission additional child care supplemental funding was on the way through a grant amendment. The Board received the grant amendment.

Staff recommended that the Board approve ratification of amendment to the existing FY22 ChildCareGroup child care services contract with additional funds not to exceed \$6,334,371 to serve an additional of 2,091 average number of children per day through September 30, 2022.

**C. Adoption of State/Federal Policy**

It was recommended that the Board give authorization to approve new policies as presented in page 9 of the board packet which included:

Current Policy #	Policy Title	State/Federal Policy Amendment	Action
S0811	Short-term Training for Parents Enrolled in Initial Job Search Child Care	<a href="#">WD 01-22, Chg 1</a> Guidance relating to the provision of short-term training for parents enrolled in Initial Job Search Child Care.	Amend current policy to comply with amended WD letter which revised the definition of short-term training.

<sup>1</sup> Note: Board members attending virtually were not able to participate in the meeting due to technical issues with Internet connectivity; however, a quorum of Board Directors remained physically present until 9:03 a.m.

NEW	Guidance on the Use of Metrix Learning Industry Certifications	<a href="https://www.twc.texas.gov/files/policy_letter_s/25-21-ch1-twc.pdf">https://www.twc.texas.gov/files/policy_letter_s/25-21-ch1-twc.pdf</a> Guidance on how to use Metrix Learning Industry Certifications	Follow guidance set by TWC for the Use of Metrix Learning Industry certifications.
NEW	Employment Services (ES) Guide	<a href="https://www.twc.texas.gov/files/jobseekers/employment-service-guide-twc.pdf">https://www.twc.texas.gov/files/jobseekers/employment-service-guide-twc.pdf</a>	Follow ES guidance set by TWC.

All contractors will follow TWC Guidance, policies, and procedures at <https://www.twc.texas.gov/agency/laws-rules-policy/workforce-policy-and-guardiance>

**D. Endorsement of External Applications/Agreements**

Staff recommended support for the ten grants listed on pages 9 and 10 of the board packet, It was recommended that the Board approve external grant applications and presented in the board packet. Susan Hoff made the motion to accept the above Consent Agenda recommendations. The motion passed with Ellen Torbert seconding. Abstentions as previously noted.

**President’s Report**

President, Laurie Bouillion Larrea indicated that a lease at 5757 Alpha is moving forward with CBRE with good results. The Board entered space planning on Tuesday to ensure there are not last-minute surprise. The search to replace the state-owned building in Garland has moved to site visits as of this week with JLL. Ms. Larrea mentioned that there are few options, but at least one is a promising alternative. She will keep the Directors apprised as things develop during the summer.

**Procurement**

**Internet Service Provider**

WFSDallas released a published procurement for internet services (data and voice) with a deadline of Thursday, June 9, 2022. Four proposals were received by the deadline adhering to the specifics of the procurement: AT&T Corp., Charter Communications Operating as Spectrum LLC, Lumen, and TPx Communications Co. The four proposals were read and scored independently by a team of reviewers. Four additional proposals were received via Kleycom Consulting by the deadline (Airespring, Hyercore Networks, Momentum Telecom and SpectroTel) but these proposals did not adhere to the specifications of the procurement and were not scored.

Based on the review, staff recommended contracting with the best bid resulting in the Board’s existing provider, TPx Communication Co. Both TPx Communications and Lumen were interviewed to clarify their submissions. Both had errors but willing to negotiate. TPx will be asked to drop extraordinary installation costs to earn the contract. In the event, TPx Communications Co. cannot reduce costs, WFSDallas will work with the next soring bidder, Lumen.

It was recommended that the Board provide authorization to negotiate a contract with TPx Communications Co. for internet services - data and voice, (bid amount of \$548,442.50) for 36 months. In the event TPx communication cannot reach an agreement, WFSDallas will work with the next scoring bidder, Lumen.

**Computer Hardware**

WFSDallas released a published procurement for computer hardware with a deadline of Tuesday, June 14, 2022. Three proposals were received: GTS Technology Solutions Inc., CDW Government LLC and Xerox Business Solutions Southwest. The three quotes were read and scored independently by a team of reviewers, with the following recommendations highlighted below:

Proposed Bidder Name	Dell Precision 3460 Small Factor Computer (80)	Dell OptiPlex 7090 Micro (50)	Dell Micro All-in-One Stand (50)	Dell Pro Wireless Keyboard and Mouse (50)	Dell 24 Monitor (50)
GTS	\$149,955.20	\$56,633.50	\$3,360.50	\$1,866.00	\$8,849.00
CDW-G	\$101,084.80	\$57,472.00	\$2,860.00	\$2,129.50	\$8,910.00
Xerox Business Solutions SW		\$45,206.50	\$3,920.50	\$2,227.50	\$10,028.00

It was recommended that the Board give authorization to approve purchases for best price as indicated in the pink boxes above. The three competing providers will be retained as vendors for the next 24 months and bids will be solicited as purchases become necessary.

Carter Holston made the motion to accept the above two recommendations. The motion passed with Ellen Torbert seconding. Abstentions as previously noted.



Executive Vice President, Demetria Robinson referenced pages 12-14 of the board packet and briefed Directors on Contracted Slots Pilots, Childcare Quality Initiative. Ms. Robinson continued with Adult Education & Literacy system's community impact, total program enrollments, job ready outcomes and employer engagement.  
Senior Vice President, Connie Rash referenced pages 15-16 of the board packet for Upskill/Reskill (incumbent Workers) and Policy.

**Policy**  
**Support Services**

At the May Board of Directors' meeting, it was suggested to have a sliding scale for transportation stipends based on the current gas prices. Current policy offers participants \$75/week for eligible workers and students in training or regular commuter bus passes per week.

**Transportation** – Current gas prices, according to AAA in the DFW Area, are at \$4.709 per gallon. It is estimated that during the summer months, the prices will continue to rise. Here's the proposed sliding scale based on projected increases, effective June 1, 2022. WFSDallas will continue to pay reasonable regular commuter DART bus passes per week.

<b>Gas Price Per Gallon</b>	<b>Stipend</b>
\$2.51 - \$3.50	\$ 40.00
\$3.51 - \$5.00	\$ 75.00
\$5.01 - \$6.00	\$ 90.00
\$6.01 - \$7.00	\$105.00

**Other transportation related expense** – in the current policy due to COVID-related conditions, the cap of \$2,500 per year, was temporarily placed on hold. Even though the Board have moved past COVID, job seekers continue to struggle with transportation related expenses due to supply changes and the recession. Staff recommended continuing to provide transportation related expenses with a max of \$4,500 per year/per participant. The allowable transportation related expenses include:

- o Car repair/maintenance
- o Consumables (tires, batteries, oil changes)
- o Vehicle safety inspections
- o Liability car insurance payments
- o Vehicle registration

Conditions previously approved continue to apply.

It was recommended the Board give authorization to approve policy amendments as indicated above.

Dev Rastogi made the motion to accept the above two recommendations. The motion passed with Dr. Justin Lonon seconding. Abstentions as previously noted.

***(Vice Chair – left the meeting at 8:34 a.m. Carter Holston, Treasurer, presided over the remainder of the meeting.)***

Research Manager, Richard Perez referenced pages 17-20 of the board packet and mentioned that based on board policy, staff conducts a training vendor review annually. Training programs that are missing two or more program goals are recommended for removal. Staff did not recommend removing any schools currently due to performance occurring during COVID. Staff will continue to work with vendors and contracts to ensure successful outcomes.

Mr. Perez referenced page 21 of the board packet and briefed the board directors on the present unemployment rate which is at 3.5%, Dallas County Job Gains which is 3,274, and job recovery which is at +81,713.

Mr. Perez briefed the board on current performance reports reflected in the April 2022 MPR reports: Year to Date, Rolling, Board Comparison and At-a-Glance. Five performance measures are not meeting which include: WIOA Measures - Employed Q4 Post Exit – Adults, Employed Q2 Post Exist – DW, Credential Rate – Youth, Employed/Enrolled Q2 Post Exit -C&T, and Choices Full Engagement Rate – All Family Total.

***(Quorum was lost at 9:03 a.m.)***

**The following items were presented as information only.**

Account Executive, Kent Andersen briefed the Directors on the Industry + Innovation progress as listed on page 30 of the board packet.

Chief Financial Officer, Ashlee Verner mentioned that the federal projections for the WIOA – Workforce Innovation and Opportunity Act- Grants showed a modest increase in all three grants for the upcoming grant years beginning July 1<sup>st</sup>. The projections show that modest increases will be flowing down to the board level as well. Increases will be right under 9% in both Youth and Adult grants. The Dislocated Worker grant is projected to increase at 25%. These percentage increases are very much in line with the overall increases Texas received year over year.

Ms. Verner referenced page 32 and briefed the Directors on the Supplemental Nutrition Assistance Program, or SNAP grant. She stated that, yesterday, the Board received the amendment from TWC infusing the SNAP grant. The Board will infuse this money into Equus' contract so they can keep working as the grant ends September 30<sup>th</sup>.

At this point, during the manager/partner review from Crowe LLP, the Board is not aware of any audit issues. The Board's Finance Committee Meeting in which Kevin Smith, audit partner, will review the results of the audit with the Committee is scheduled for Wednesday, July 27<sup>th</sup>. And, then Kevin will make a presentation at the August board meeting in which he will discuss the results of the audit with the board.

#### **Quality Assurance & Oversight**

Quality Systems Manager/EEOC Officer, Rebecca Monnette, referenced page 35 of the board packet and offered information regarding new reviews, pending final reviews and pending reports. Ms. Monnette also mentioned that TWC State monitors will begin a data validation review of the Adult Education and Literacy System on June 13<sup>th</sup>.

#### **General Discussion/Other Business**

Ms. Larrea, President, noted a date change for the Child Care Task Force on page 3 of the board packet, which was previously scheduled for June 29<sup>th</sup>, 2022, and rescheduled to Wednesday, July 20<sup>th</sup> at 11:30 a.m.- 1:00 p.m.

The board meeting adjourned at 9:09 a.m.

**CONSENT ITEM B  
CONTRACTS AND PURCHASES**

**Adult Education & Literacy Program Contracts**

Staff briefed the Board in May on the negotiation process with our existing partners: Dallas College, Irving ISD, Richardson ISD, Wilkinson Center, and Equus Workforce Solutions to continue providing AEL services to meet the grant requirements. Effective July 1<sup>st</sup>, the Board will enter program year 5 of the AEL grant from Texas Workforce Commission (TWC). Although, TWC has not released the PY5 performance targets at this time, we will set targets upon receipt from TWC. The table below represents the successfully negotiated contract amounts with our existing partners:

<b>AEL Consortium Partners</b>	<b>PY4 funding</b>
Dallas College	\$ 4,250,000
Irving ISD	\$ 775,000
Richardson ISD	\$ 450,000
Wilkinson Center	\$ 1,350,000
Equus Workforce Solutions*	\$ 75,000

*\*Equus Workforce Solutions – doesn't provide curriculum but provides outreach efforts through our workforce system; assist with administration of assessment testing during registration at partner sites; may participate at orientations, offers job search and resume workshops, recruitment of employers to host on-site AEL classes for their employees; and on-site job fairs, job readiness and WIOA services at all AEL locations.*

**RECOMMENDATION:** Board ratification to amend the existing adult education & literacy program partner's contract with the PY5 funding amounts presented above, effective July 1, 2022.

**CONSENT ITEM – C  
ADOPTION OF STATE/FEDERAL POLICY**

<b>Current Policy #</b>	<b>Policy Title</b>	<b>State/Federal Policy Amendment</b>	<b>Action</b>
S0121, change 7	Support Services	<i>WD Letter 07-17, TAB 293 – updates to allowable transportation related costs</i>	Ratify policy narrative to explain allowable transportation costs by workforce program and resume the use of the term voucher. Added language for a gas voucher to increase/ decrease, the average gas price amount must be supported by documentation from the AAA gas price website & documented for at least two weeks at the sustained gas price per gallon in the Dallas area.
A0119	WFSDallas Information Resources Policy	<i>Texas Government Code 2054.003(7)(8), WD Letter 11-15</i>	Ratify policy for information resource usage related to new hires, active users, and terminations.
A0118	Compensation Adjustment for Risk	<i>COVID-19</i>	Rescinded policy.

All contractors will follow TWC guidance, policies and procedures at <https://www.twc.texas.gov/agency/laws-rules-policy/workforce-policy-and-guidance>

**RECOMMENDATION:** Board authorization to approve policies presented above.

**CONSENT ITEM – D**  
**ENDORSEMENT OF EXTERNAL APPLICATIONS/AGREEMENTS**

Staff recommends support for the following grant:

Funding Source	Status	Summary
TWC Skills Development Fund		Dallas College submitted a TWC SDF grant totaling \$468,309 to train 243 participants (51 new hires and 192 current workers) at Gainwell Technologies.
<b>GRANTS STATUS</b> <span style="display: inline-block; width: 15px; height: 15px; background-color: yellow; margin-right: 5px;"></span> Pending <span style="display: inline-block; width: 15px; height: 15px; background-color: green; margin-left: 20px; margin-right: 5px;"></span> Funded		
Department of Labor, Apprenticeship Building America (ABA)		Dallas College Workforce Scholars project will focus on the development and expansion of pre-apprenticeship and youth apprenticeship opportunities for high school students and opportunity youth. The project team will engage with industry partners to create pathways that allow students to start with pre-apprenticeships, transition to youth apprenticeships, and move to adult apprenticeships. Programs will include industry-recognized credentials as well as certificate and degree tracks. <a href="https://www.dol.gov/newsroom/releases/eta/eta20220707-0">https://www.dol.gov/newsroom/releases/eta/eta20220707-0</a>
US Dept. of Commerce, EDA		Dallas College submitting a Good Jobs Challenge proposal to promote careers in biotechnology totaling \$8.8M. <a href="https://eda.gov/news/press-releases/2022/08/03/good-jobs-challenge-awardees.htm?utm_content=&amp;utm_medium=email&amp;utm_name=&amp;utm_source=govdelivery&amp;utm_term=">https://eda.gov/news/press-releases/2022/08/03/good-jobs-challenge-awardees.htm?utm_content=&amp;utm_medium=email&amp;utm_name=&amp;utm_source=govdelivery&amp;utm_term=</a>
Texas Talent Connection – State of Texas		N-Power- IT-workforce program will be offered to unemployed and under-employed veterans, veteran spouses, and military reservists to train 100 requesting \$350,000
USDOL – Strengthening Community Colleges Application		Dallas College requests resources to support, strengthen and expand Mechatronics Programs.
TWC – Jobs and Education for Texans (JET)		Pioneer Technology & Arts Academy (North Dallas Campus) will offer Emergency Medical Technician licensure following a CTE pathways.
TWC – Jobs and Education for Texans (JET)		Lancaster ISD will offer Patient Care Technician, Pharmacy Technician and EKG Technician training through Healthcare Diagnostic equipment.
TWC – Jobs and Education for Texans (JET)		Faith Family Academy will offer construction, advanced manufacturing/machinery, and mechatronics tech. training.
TWC Apprenticeship Training Program		Dallas College will offer apprenticeship programs for electricians, tradeshow decorators, painters, glaziers, protective signal installers, telecommunications, and other occupations.
Texas Workforce Commission – Lockheed Martin		Lockheed Martin seeks \$500,000 to offer 83 new jobs and 140 upgraded jobs in engineering, excel, aerodynamics and other courses.
Resident Opportunities for Self Sufficiency		Dallas Housing Authority is seeking continued HUD funding for three service coordinators. The coordinators would serve all of the public housing units.
Federal Funding		WFSDallas offered support to the Texas Trees Foundation for Dallas Green Jobs.
Department of Transportation		WFSDallas offers support to the Texas Trees Foundation with the Southwestern Medical District Corridor Green Initiative and Dallas' RAISE planning grant application for design of the Harry Hines/Inwood Interchange.
US Department of Labor		CLC offers a partnership with the three board areas (WFSDallas, North Central Texas and Tarrant County) to submit a North Central Texas Pre-Apprenticeship.
TWC Skills Development Fund		In partnership with General Dynamics, Dallas College will reskill and upskill their incumbent employees working with 4 entry level operators to bring skills up to Industrial Maintenance Technicians and CNC Operators. Total request is \$8,800.00.
TWC Skills Development Fund		Dallas College partners with ATT to train 502 individuals (300 new and 202 upgraded jobs) to train as technicians and customer services reps. Total budget is \$1,000,827.
TWC Apprenticeship Training Program		Dallas College will offer apprenticeship programs for electricians, tradeshow decorators, painters, glaziers, protective signal installers, and other occupations.

**RECOMMENDATION:** Board authorization to approve external grant applications presented above.

## PRESS RELEASE

### U.S. DEPARTMENT OF COMMERCE ANNOUNCES WINNERS OF AMERICAN RESCUE PLAN \$500 MILLION GOOD JOBS CHALLENGE TO EXPAND EMPLOYMENT OPPORTUNITIES

32 Regional Partnerships Receive Once-in-A-Generation Funding from the American Rescue Plan to Develop Training Programs that Support Local Economies and Place an Additional 50,000 Workers in Quality Jobs

Contact: EDA Public Affairs Department, (202) 482-4085 August 3, 2022

WASHINGTON – Today, U.S. Secretary of Commerce Gina Raimondo announced grant awards to 32 industry-led workforce training partnerships across the country as part of the \$500 million [Good Jobs Challenge](#) funded by President Biden's [American Rescue Plan](#). The Good Jobs Challenge is administered by the Commerce Department's Economic Development Administration and will enable communities across the country to invest in innovative approaches to workforce development that will secure job. The 32 winning projects were selected from a competitive pool of [509 applicants](#). By partnering with labor unions, community colleges, industry, and other stakeholders, these projects will solve for local talent needs and increase the supply of trained workers and help workers secure jobs in 15 key industries that are essential to U.S. supply chains, global competitiveness, and regional development. This funding will advance a broad range of sectors—including agriculture and food production, energy and resilience, healthcare, manufacturing and information technology—jumpstarting the design, development, implementation, and expansion of training programs that are tailored specifically to each community.

"A trained workforce is essential to ensuring that the United States can compete and succeed in the 21st century," said Secretary of Commerce Gina Raimondo. "Thanks to funding from the American Rescue Plan, the Commerce Department is able to make once-in-a-generation investments in industry-driven, and locally-led workforce systems that will create high-quality jobs and accelerate regional economic growth, especially for underserved communities."

Further, these projects will expand access to the workforce and increase labor participation through a focus on job quality and equity. The projects will serve and support a broad range of individuals from underserved populations across the country in urban and rural areas, including members of Latino, African American, Indigenous, Asian American, Native Hawaiian and Pacific Islander communities, as well as women, the formerly incarcerated, and those recovering from substance abuse disorder. By providing access to high-quality jobs that include good pay, benefits and career mobility for Americans who need it most and simultaneously serving vital industries, these grants will support flourishing regional economies that in turn benefit the nation's growth, competitiveness and resilience. Many of these investments also advance the goals of the [President's Talent Pipeline Challenge](#) to create equitable workforce development opportunities for infrastructure jobs.

"Workforce development is a critical pillar to supporting innovative and competitive economic development, and the Good Jobs Challenge is working hand-in-hand with diverse partners and local leaders to strengthen local economic recovery and resiliency," said Deputy Secretary of Commerce Don Graves. "The Good Jobs Challenge prioritizes employer leadership and hiring commitments, which we know are critical to expanding career opportunities for more Americans to reach their full potential and secure good jobs, leading to a stronger regional and national economy."

"By integrating industry in every step of the talent development process, these awardees are focused on supporting underserved communities in diverse areas across the country, helping to remove systemic barriers for workers and connecting employers with the trained workforce they need to grow and sustain competitive local economies," said Assistant Secretary of Commerce for Economic Development Alejandra Castillo.

The Good Jobs Challenge is part of a suite of [American Rescue Plan programs](#) developed by EDA to equitably distribute its \$3 billion allocation to assist communities nationwide in their efforts to build a better America by accelerating economic recovery from the coronavirus pandemic and building more resilient, shockproof local economies. EDA is currently evaluating all applications and will announce grantees for the full suite of programs by September 30, 2022.

For more information, please visit our [fact sheet](#). (PDF)

The project leads for each awardee are listed below. (Project summaries are available via hyperlinks.)

[Alaska Primary Care Association](#) (Alaska)

Grant: \$9.7 million

Industry: *Healthcare*

[Charleston Chamber Foundation](#) (South Carolina)

Grant: \$8.4 million

Industry: *Healthcare*

[Chicago Cook Workforce Partnership](#) (Illinois)

Grant: \$18.5 million

Industry: *Healthcare; Manufacturing; Transportation, Distribution, and Logistics; Information Technology*

[City of Birmingham](#) (Alabama)

Grant: \$10.8 million

Industry: *Healthcare*

[City of New York Human Resources Administration](#) (New York)

Grant: \$18.6 million

Industry: *Transportation, Distribution, and Logistics; Building and Construction*

[City of Springfield](#) (Missouri)

Grant: \$17.5 million

Industry: *Healthcare; Transportation, Distribution, and Logistics; Education*

[Dallas College](#) (Texas)

Grant: \$8.8 million

Industry: *Bio-medical*

[Economic Development and Industrial Corporation of Boston](#) (Massachusetts)

Grant: \$23 million

Industry: *Healthcare; Energy and Resilience; Childcare*

[Florida Gulf Coast University Board of Trustees](#) (Florida)



Grant: \$22.9 million  
*Industry: Transportation, Distribution, and Logistics; Healthcare; Manufacturing; Education*  
[Foundation for California Community Colleges](#) (California)  
Grant: \$21.5 million  
*Industry: Forestry and Fire Safety*  
[Fresno County Economic Development Corporation](#) (California)  
Grant: \$23 million  
*Industry: Professional and Financial Services; Transportation, Distribution, and Logistics; Manufacturing; Building and Construction*  
[Hampton Roads Workforce Council](#) (Virginia & North Carolina)  
Grant: \$11 million  
*Industry: Water and Blue Economy; Energy and Resilience*  
[Illinois Central College](#) (Illinois)  
Grant: \$14.6 million  
*Industry: Information Technology*  
[Lakota Funds](#) (South Dakota)  
Grant: \$5 million  
*Industry: Building and Construction*  
[Maryland Department of Labor](#) (Maryland)  
Grant: \$22.9 million  
*Industry: Energy and Resilience*  
[Miami Dade College](#) (Florida)  
Grant: \$10 million  
*Industry: Information Technology*  
[Mid-South Center for Occupational Innovation](#) (Arkansas, Mississippi, & West Tennessee)  
Grant: \$21.5 million  
*Industry: Building and Construction; Manufacturing; Transportation, Distribution, and Logistics*  
[Nevadaworks](#) (Nevada)  
Grant: \$14.9 million  
*Industry: Healthcare; Information Technology; Manufacturing; Transportation, Distribution, and Logistics*  
[North Carolina Agricultural and Technical State University](#) (North Carolina)  
Grant: \$23.7 million  
*Industry: Energy and Resilience*  
[North Central New Mexico Economic Development District](#) (New Mexico)  
Grant: \$6.4 million  
*Industry: Healthcare; Building and Construction*  
[Office of Workforce Strategy](#) (Connecticut)

Grant: \$23.9 million  
*Industry: Manufacturing; Healthcare; Information Technology, Bio-medical*  
[Ohio Manufacturers' Association Educational and Industrial Development Institute](#) (Ohio)  
Grant: \$23.5 million  
*Industry: Manufacturing*  
[Persevere](#) (Tennessee)  
Grant: \$15.4 million  
*Industry: Information Technology*  
[Philadelphia Works, Inc](#) (Pennsylvania)  
Grant: \$22.8 million  
*Industry: Healthcare; Building and Construction; Energy and Resilience*  
[Southwestern Oregon Workforce Investment Board](#) (Oregon)  
Grant: \$3.4 million  
*Industry: Transportation, Distribution, and Logistics*  
[The Chamber Foundation](#) (North Dakota & Minnesota)  
Grant: \$9.6 million  
*Industry: Agriculture and Food Production; Information Technology; Manufacturing*  
[UnidosUS](#) (Puerto Rico & Colorado)  
Grant: \$11.4 million  
*Industry: Aerospace & Defense; Building and Construction; Financial and Professional Services*  
[United Way of Central Iowa](#) (Iowa)  
Grant: \$1.8 million  
*Industry: Healthcare*  
[University of Hawaii](#) (Hawaii)  
Grant: \$16.4 million  
*Industry: Healthcare; Information Technology; Energy and Resilience; Film, Arts, & Media*  
[Washington Student Achievement Council](#) (Washington)  
Grant: \$23.5 million  
*Industry: Healthcare; Information Technology; Financial and Professional Services; Energy and Resilience; Manufacturing; Building and Construction*  
[Workforce Solutions Rural Capital](#) (Texas)  
Grant: \$12.1 million  
*Industry: Building and Construction; Information Technology; Healthcare*  
[WTIA Workforce Institute](#) (Nationwide WA; MO; AL; VA; TX; NV; PA; NJ; NC; LA; OH)  
Grant: \$23.5 million  
*Industry: System Development*

### **About the U.S. Economic Development Administration ([www.eda.gov](http://www.eda.gov))**

The mission of the U.S. Economic Development Administration (EDA) is to lead the federal economic development agenda by promoting competitiveness and preparing the nation's regions for growth and success in the worldwide economy. An agency within the U.S. Department of Commerce, EDA invests in communities and supports regional collaboration in order to create jobs for U.S. workers, promote American innovation, and accelerate long-term sustainable economic growth.

**CONTRACTS AND AGREEMENTS**

**I. Contract Amendment to Existing Service Providers**

Based on the financial analysis and requests from existing service providers, Staff request amending Equus workforce system operations and youth systems contracts as follows:

- a. FY2022 Equus Workforce Solutions Contract (Workforce System Operations) - provides management and operation of the workforce solutions offices. The amendment consists of the following:
  - \$160,000 in Temporary Assistance for Needy Families/Choices (TANF) funds;
  - \$150,000 in Reemployment Services and Eligibility Assessment (REA) funds;
  - \$ 92,500 in Prologis Community Workforce Initiative Phase II funds; and
  - Workforce System Operations Incentive Matrix – The structure of the incentive matrix for Equus Workforce Solutions is determined each year based upon the Board’s contracted measures year-to-date performance targets set by Texas Workforce Commission (TWC), and available funding. This contract year, the Choices Full Work Rate-All Family target has been added back to the Board contracted targets and as of June 2022, Equus had exceeded the measure. The chart below represents the Board’s contracted measures as Equus end of year performance targets. Performance targets will be adjusted to reflect the Board’s targets contingent upon any TWC changes.

**Budget Period: October 1, 2021 – September 30, 2022**

GOAL	Performance Target 2021-2022
Claimants Reemployment within 10 weeks	59.98%
Employer Workforce Assistance	9,149
Choices Full Work Rate - All Family	50.00%
Employed/Enrolled Q2 Post Exit - All Participants	63.30%
Employed/Enrolled Q2-Q4 Post Exit - All Participants	80.25%
Credential Rate - All Participants	70.10%
Employed Q2 Post Exit - Adult	71.20%
Employed Q4 Post Exit - Adult	69.30%
Median Earnings Q2 Post Exit - Adult	\$5,800
Credential Rate - Adult	75.30%
Measurable Skills Gains - Adult	60.20%
Employed Q2 Post Exit - Dislocated Worker	79.50%
Employed Q4 Post Exit - Dislocated Worker	78.50%
Median Earnings Q2 Post Exit - Dislocated Worker	\$8,600
Credential Rate - Dislocated Worker	73.50%
Measurable Skills Gains - Dislocated Worker	58.80%

\*Per the FY2022 contract, profit not to exceed \$700,000 (WIOA Adult, WIOA DW, TANF and SNAP)

\*\*All incentives were payable only on **cumulative September 2022 final (year-end) performance report**

The value of Equus workforce system operations contract after this amendment will be \$21,044,187.

- b. FY2022 Equus Workforce Solutions (Youth System) – provides management and operations of the young adult program ages 18-24 throughout Dallas County. The amendment consists of the following:
- \$500,000 in Summer Earn and Learn (SEAL) program funds; and
  - Youth System Incentive Matrix –The performance targets for 2021-2022 are the same as the past year with one exception, the Measurable Skills Gains measure increased slightly. The chart below represents the Board's contracted measures as Equus end of year performance targets. Performance targets will be adjusted to reflect the Board's targets contingent upon any TWC changes.

**Budget Period: October 1, 2021 – September 30, 2022**

GOAL	Performance Target 2021-2022
<b>Employed/Enrolled Q2 Post Exit - Youth</b>	69.50%
<b>Employed/Enrolled Q4 Post Exit - Youth</b>	65.80%
<b>Median Earnings Q2 Post Exit - Youth</b>	\$2,900
<b>Credential Rate - Youth</b>	51.80%
<b>Measurable Skills Gains - Youth</b>	41.40%

\*Per the FY2022 contract, profit not to exceed \$79,000 (WIOA Youth)

\*\*All incentives were payable only on **cumulative September 2022 final (year-end) performance report**

The value of Equus youth system contract after this amendment will be \$8,626,700.

**RECOMMENDATION:** Board authorization to amend both existing FY2022 Equus Workforce Solutions' Workforce System Operations and Youth System contracts with the respective items presented above.

**II. FY2023 Proposed Contracts**

Annually, Texas Workforce Commission provides program funding planning estimates. We are in receipt of the Fiscal Year 2023/Program Year 2022 Planning Estimates. In anticipation of a continued uptick in services needed, additional projects and most importantly, to avoid any interruption in the delivery of services to customers, Staff requests to continue contracting with our current contractors based upon our review. The Board's contracts with current contractors listed below will expire September 30<sup>th</sup>. Procurement requires that we review performance and compliance annually, and if acceptable, the contractor may be awarded funding for another year, up to three-year renewals. We have reviewed and believe the contractors to be worthy of another year. The proposed initial budgets are based upon existing and enhanced services, past expenditure levels, available grant funds, and negotiated terms.

- a. ChildCareGroup (Child Care Services Contract) – CCG provides the management and operations of child care services in Dallas County. We are entering the 3<sup>rd</sup> year of the procurement cycle. The FY2023 initial proposed contract budget consisting of operations and direct care funds in the amount of \$101,000,000 will be effective October 1, 2022:
- \$6,000,000 for operations
  - \$95,000,000 for direct care services inclusive of child protective services funds

The FY2023 performance target has not been determined at this time; however, the planned target is 14,707 compared to the original FY2022 target of 12,714 for the year-to-date average number of children served per day.

- b. Equus Workforce Solutions (Workforce System Operations Contract) – Equus manages and operates workforce programs in each our eight workforce solutions offices throughout Dallas County. We are entering the 2<sup>nd</sup> year of the procurement cycle. The FY2023 initial proposed contract budget consisting of operations and pass-through funds in the amount of **\$15,344,699** will be effective October 1, 2022, as following:

Grant	2023 Initial Proposed Contract Budget
Workforce Innovation and Opportunity Act (WIOA) – Adult	\$3,865,349 + obligations for training
Workforce Innovation and Opportunity Act (WIOA) – Dislocated Worker	\$4,137,336 + obligations for training
Workforce Innovation and Opportunity Act (WIOA) – Rapid Response	\$71,556
Temporary Assistant to Needy Families* (TANF)	\$4,800,000
SNAP E&T* (SNAP)	\$930,667
Non-Custodial Parent* (NCP)	\$375,365
Wagner-Peyser Employment Services* (ES)	\$491,707
Texas Veterans Commission* (TVC)	\$47,719
Reemployment Services and Eligibility Assessment* (RESEA)	\$625,000
Sum of Approximate Contract Budget	<b>\$15,344,699</b>

\*TANF, SNAP, NCP, ES, TVC, and RESEA grants have not been received, and will be contracted contingent upon receipt of grant.

- c. Youth System Services Contracts – Workforce Innovation and Opportunity Act (WIOA) Youth contracts expires September 30<sup>th</sup>. However, WIOA grant funding is provided on a program year (July 1<sup>st</sup> – June 30<sup>th</sup>) basis. Youth system services programs are currently provided by Equus Workforce Solutions and Dallas College. We are entering into the 4<sup>th</sup> year of the procurement cycle. Staff is requesting to continue contracting with our existing youth contractors to avoid any interruptions in service delivery to customers. We are proposing funding for a 9-month program effective October 1, 2022 through June 30, 2023 as follows:

- **\$4,282,955** to Equus Workforce Solutions (Youth System Contract) who provides management and operations of the young adult program ages 18-24 throughout Dallas County inclusive of Vocational Rehabilitation program youth services that consists of:
  - \$3,500,000 in WIOA Youth funds;
  - \$579,555 in Summer Earn and Learn (SEAL) program funds; and
  - \$203,400 in Student Hireability Navigator funds.
- **\$1,017,428** in WIOA Youth funds to Dallas College (Youth System Contract) who provides management and operations of the young adult program ages 18-24 throughout Dallas County.

**RECOMMENDATION:** Board authorization to amend Equus Workforce Solutions existing FY2022 contracts for the workforce system operations and youth system to continue providing services as indicated above. The FY2023 proposed contract budgets are initial amounts, effective October 1, 2022 based upon planning estimates of program funding provided by TWC. Funds will be contracted contingent upon receipt of actual grants.

## **POLICY AND PLAN AMENDMENT**

### **I. Child Care - Contracted Slots**

**Purpose:** the Texas Rising Star (TRS) Contracted Slots Pilot Program offers WFSDallas the opportunity to create a new service delivery design outside of our regular annual allocation of child care funds. References: §809.96, §809.12, §809.13(c)(14) of the Texas Administrative Code, and WD Letters 19-21 and 22-21.

**Plan Amendment:** WFSDallas amends the local workforce development plan for contracted slots to expand quality capacity with a priority target of infant and toddlers; and the use of contracted slots agreement.

**Policy:** The Contracted Slots Pilot Program creates a new service delivery design to contract with Texas Rising Star 3- and 4-Star child care providers to reserve slots for children participating in the Child Care Subsidy program. All proposers must comply with Workforce Development Letter 22-21 issued September 15, 2021, titled Child Care Provider Contract Agreements, which outlines policies and procedures for the implementation of contracted slots with exceptions noted.

WFSDallas will follow State guidance for the implementation of contracted slots agreements for eligibility, number of reserved slots, defined period of continued payment, defined average # of children served per day target, enrolling children on the wait list, as well as other elements required within the contracted slots agreement.

<b>RECOMMENDATION:</b> Board action to approve policy and plan amendment, as presented.
---

### **II. Procurement**

WFSDallas released procurements for Child Care Quality, Contracted Slots, Copiers, and Upskilling Projects with a deadline of Thursday, August 11, 2022. All procurements will be presented at the board meeting.

It is anticipated that staff will release a special youth procurement in the upcoming weeks with a recommendation at the September board meeting.



## Economic Snapshot

**4.1%**

### Unemployment Rate

June 2022 Dallas County  
Up 5 tenths of a percent from  
May 2022. The Texas rate is  
up .06 points to 4.4%

**-400**

### Dallas County Job Gains

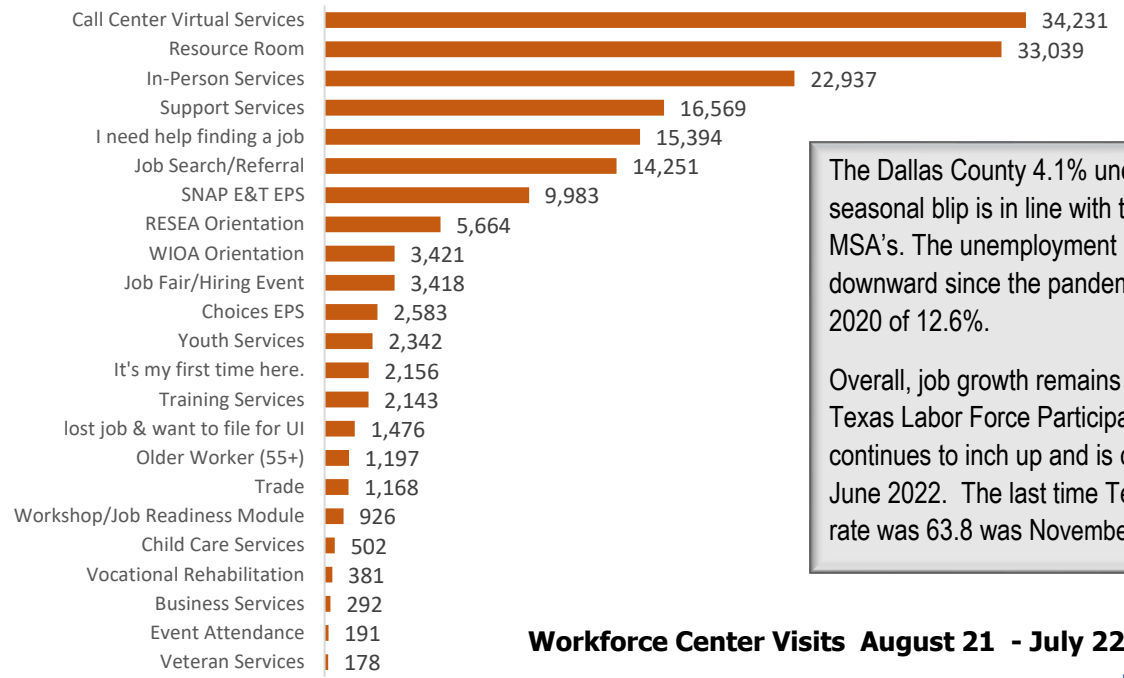
Seasonal June 2022  
employment losses continued  
across the State. The County  
showed 92,415 growth over  
the year

**+90,258**

### Job Recovery

June 2022 (107.03%)  
June employment of  
1,374,810  
is the 2<sup>nd</sup> largest level of  
employment in the series of  
data, May 2022 has the  
largest. June has eclipsed the  
February 2020 number by  
90,258 jobs

## Reasons for Workforce Center Visit Aug 21 – July 22

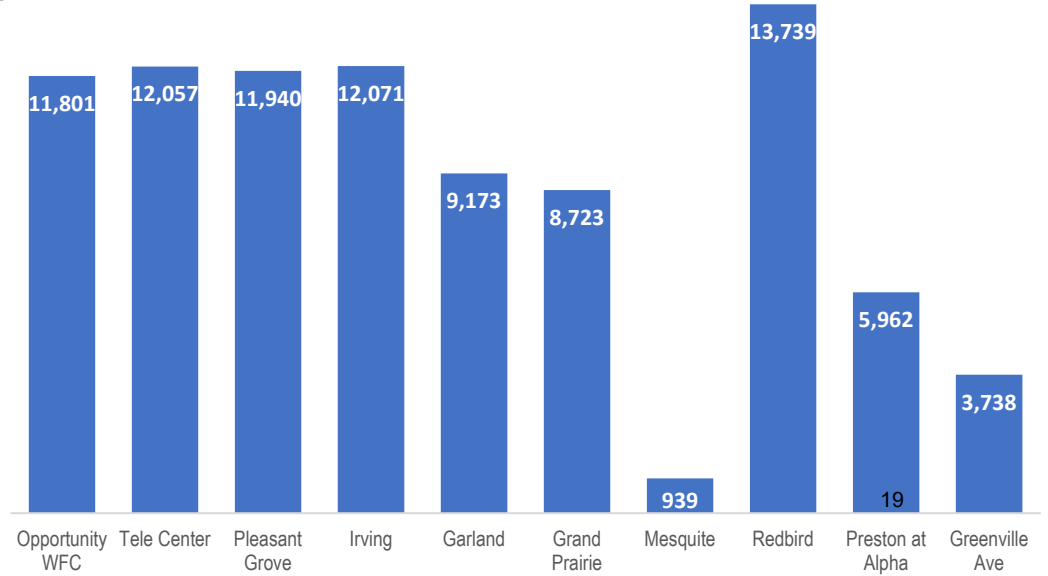


The Dallas County 4.1% unemployment rate seasonal blip is in line with the State and other MSA's. The unemployment rate has trended downward since the pandemic spike in April 2020 of 12.6%.

Overall, job growth remains strong, and the Texas Labor Force Participation Rate for Texas continues to inch up and is currently 63.8 for June 2022. The last time Texas participation rate was 63.8 was November of 2019.

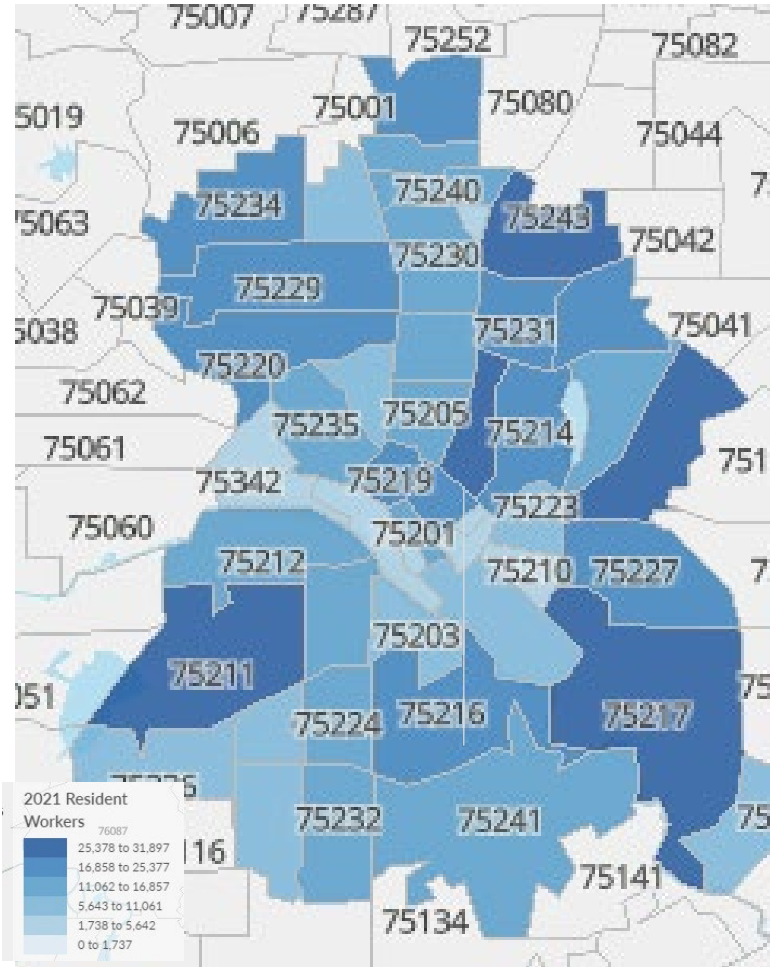
Source: Work in Texas Greeter report

## Workforce Center Visits August 21 - July 22



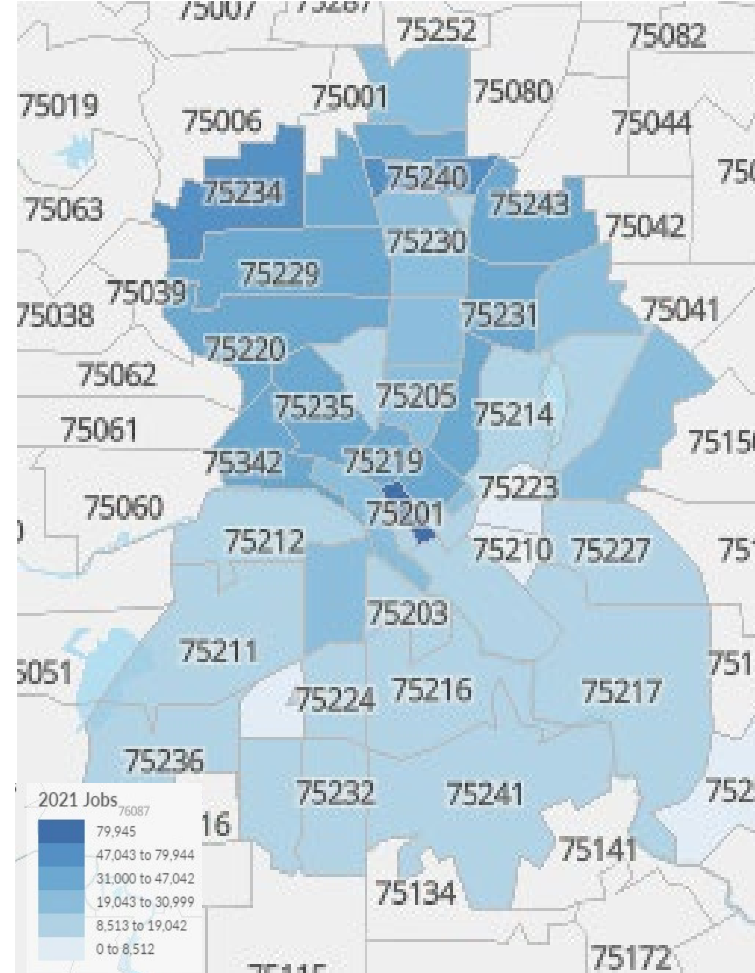
# City of Dallas Snapshot

Where are the workers in Dallas?



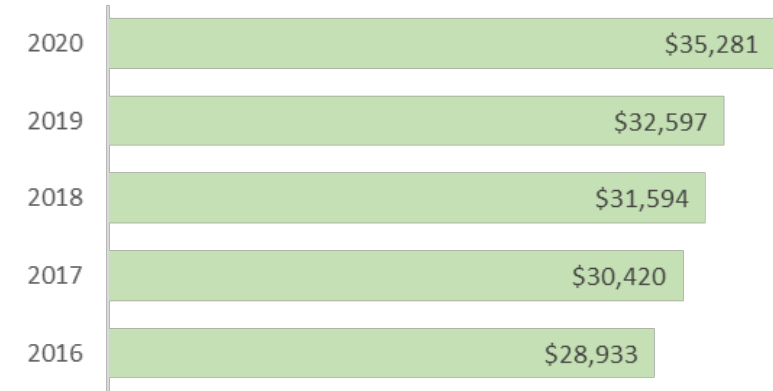
Source: Lightcast, formerly EMSI, workers ages: 16+

Where are the Jobs in Dallas?



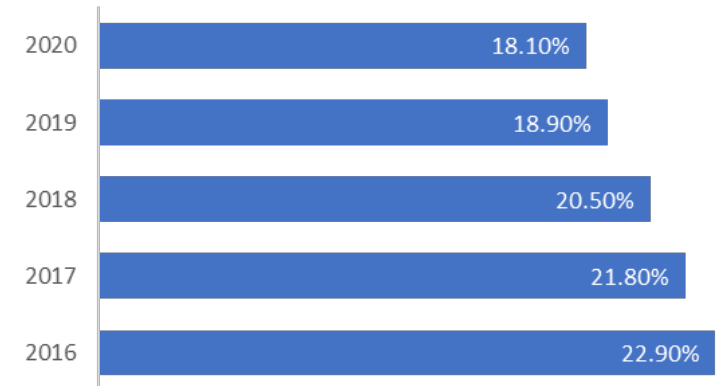
## Median earnings for workers

ACS table DP03 5yr



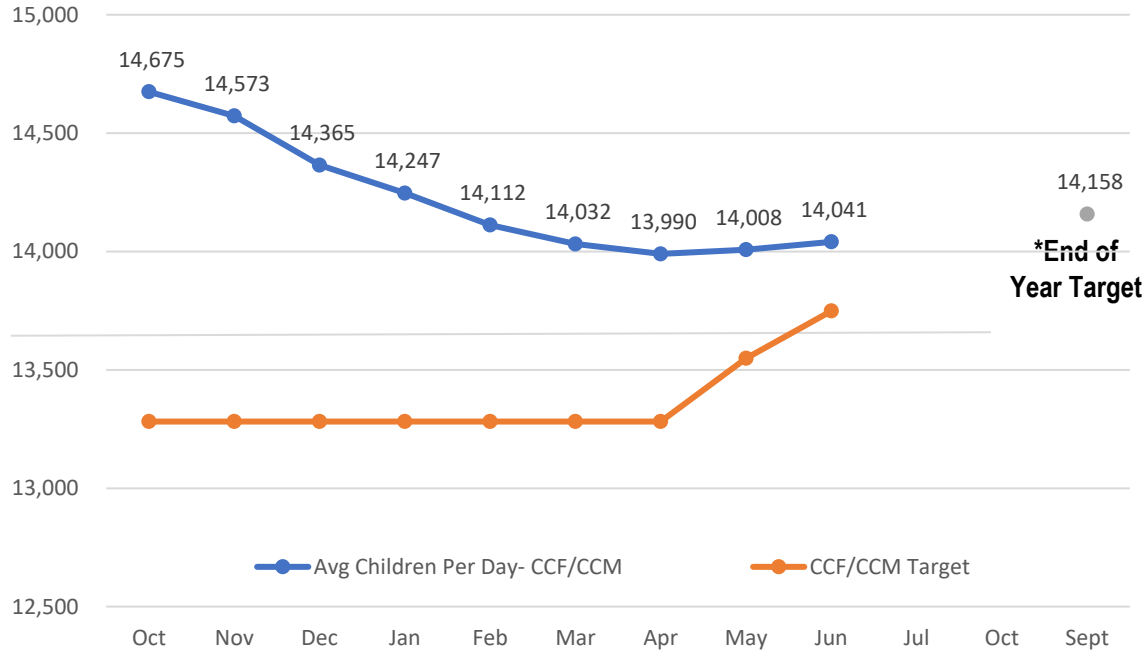
## Poverty Rate – All People

ACS table DP03 5yr

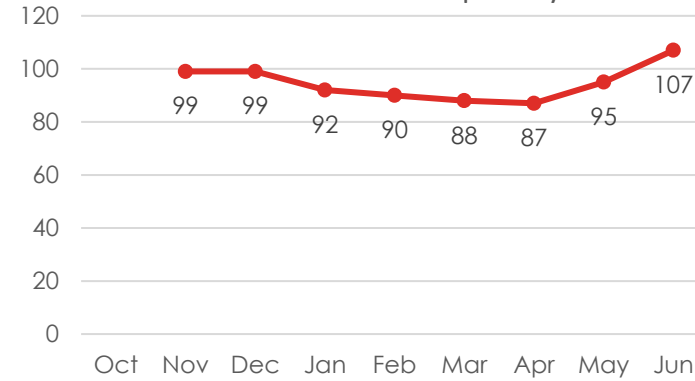


# Child Care Subsidized Data

Avg Children Per Day- CCF/CCM



DFPS Children per Day



## Department of Family and Protect Services (DFPS)

Target and Service Requirements

Children in protective services Subject to a 12-month eligibility requirement

## Child Care Fund (CCF) and Child Care Match (CCM)

Target and Service Requirements

- Child is under 13 yrs. of age or child with disabilities under 19 yrs. of age
- Child is a US Citizen or legal immigrant
- Income verification - child resides with family whose income doesn't exceed 85% of the state median income (family of four less than \$72,582)
- Person standing in loco parentis for the child while the child's parent or parents are on military deployment
- Family meets definition of experiencing homelessness


\*March 22nd, TWC notified boards of additional resources and higher targets: 12,714 (original) to 13,282, with 14,158 the end of year target.

# Child Care Quality Dashboard

July 2022

**Total Number of Providers**  
**669**  
**+1.06%**  
vs. previous month

**Number of TRS Providers**  
**167**  
**-1.18%**  
vs. previous month



**Number of TRS 2 Providers**  
**41** ★★  
**-4.65%**  
vs. previous month

**Number of TRS 3 Providers**  
**15** ★★★  
**-11.76%**  
vs. previous month

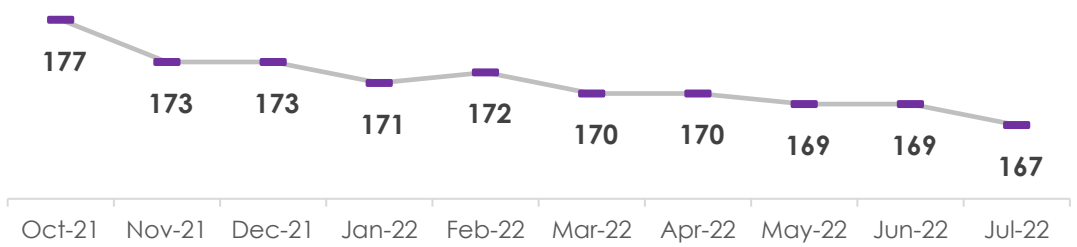
**Number of TRS 4 Providers**  
**111** ★★★★  
**+1.83%**  
vs. previous month

**Percentage of Child Care Providers**

25% of CCA providers in the Dallas County delivery area are TRS providers

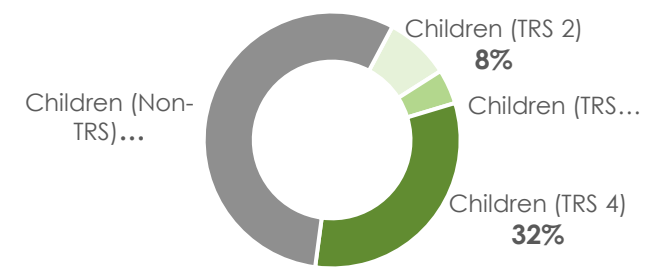


Number of Texas Rising Star Providers By Month

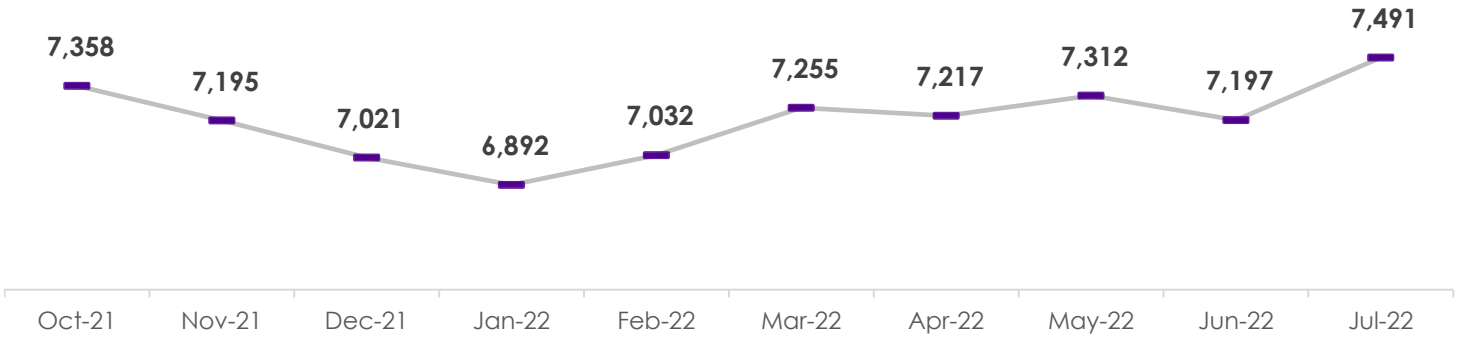


**Percentage of Children in Care**

44% of children in care are enrolled in TRS providers



Number of Children Enrolled in Texas Rising Star Providers By Month



# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **DALLAS**

**FINAL RELEASE**  
As Originally Published 7/29/2022  
**JUNE 2022 REPORT**

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		7	14	1	95.45%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

## WIOA Outcome Measures

DOL-C	Employed Q2 Post Exit – Adult (DOL)	MP	93.90%	71.20%	71.20%	66.86%	63.52%	72.41%	236 353		59.42%	59.80%	75.31%	72.28%	7/20	6/21
DOL-C	Employed Q4 Post Exit – Adult (DOL)	-P	86.67%	69.30%	69.30%	60.06%	64.78%	73.52%	209 348		48.60%	65.71%	57.97%	69.61%	1/20	12/20
DOL-C	Median Earnings Q2 Post Exit – Adult (DOL)	MP	105.94%	\$5,800.00	\$5,800.00	\$6,144.69	\$7,297.50	\$6,539.16	n/a 233		\$5,108.37	\$6,324.50	\$5,560.08	\$7,217.84	7/20	6/21
DOL-C	Credential Rate – Adult (DOL)	MP	105.44%	75.30%	75.30%	79.40%	76.40%	85.60%	235 296		89.20%	83.10%	74.10%	71.90%	1/20	12/20
DOL-C 1	Measurable Skills Gains - Adult (DOL)	MP	109.80%	60.20%	60.20%	66.10%	68.40%	77.10%	242 366		----	----	----	----	7/21	6/22
DOL-C	Employed Q2 Post Exit – DW (DOL)	MP	90.45%	79.50%	79.50%	71.91%	72.60%	85.06%	215 299		61.82%	64.71%	78.26%	77.57%	7/20	6/21
DOL-C	Employed Q4 Post Exit – DW (DOL)	MP	92.47%	78.50%	78.50%	72.59%	83.45%	82.89%	143 197		72.92%	73.08%	70.91%	73.53%	1/20	12/20
DOL-C	Median Earnings Q2 Post Exit – DW (DOL)	+P	117.96%	\$8,600.00	\$8,600.00	\$10,144.96	\$9,972.90	\$9,894.21	n/a 211		\$12,923.12	\$8,142.75	\$11,430.20	\$9,967.28	7/20	6/21
DOL-C	Credential Rate – DW (DOL)	+P	114.97%	73.50%	73.50%	84.50%	82.60%	76.30%	153 181		88.10%	88.00%	88.20%	77.80%	1/20	12/20
DOL-C 1	Measurable Skills Gains - DW (DOL)	+P	111.05%	58.80%	58.80%	65.30%	75.60%	71.80%	158 242		----	----	----	----	7/21	6/22
DOL-C	Employed/Enrolled Q2 Post Exit – Youth (DOL)	MP	104.60%	69.50%	69.50%	72.70%	67.01%	71.48%	245 337		64.47%	70.65%	73.08%	79.49%	7/20	6/21
DOL-C	Employed/Enrolled Q4 Post Exit – Youth (DOL)	MP	109.03%	65.80%	65.80%	71.74%	66.67%	71.15%	264 368		70.31%	63.89%	73.68%	78.26%	1/20	12/20
DOL-C	Median Earnings Q2 Post Exit – Youth (DOL)	+P	148.29%	\$2,900.00	\$2,900.00	\$4,300.37	\$2,591.09	\$3,042.00	n/a 237		\$4,242.45	\$4,523.38	\$3,637.51	\$4,467.97	7/20	6/21
DOL-C	Credential Rate – Youth (DOL)	MP	93.05%	51.80%	51.80%	48.20%	64.90%	60.10%	67 139		50.00%	54.80%	28.10%	57.90%	1/20	12/20
DOL-C 1	Measurable Skills Gains - Youth (DOL)	+P	128.99%	41.40%	41.40%	53.40%	41.70%	48.60%	126 236		----	----	----	----	7/21	6/22
LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	98.58%	63.30%	63.30%	62.40%	60.74%	69.97%	7,893 12,649		61.25%	55.65%	64.69%	69.06%	7/20	6/21
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	104.31%	80.25%	80.25%	83.71%	79.64%	85.32%	7,364 8,797		81.04%	83.40%	85.32%	86.54%	1/20	12/20
LBB-K	Credential Rate – C&T Participants	+P	106.29%	70.10%	70.10%	74.51%	78.91%	79.00%	491 659		83.13%	75.61%	67.95%	71.96%	1/20	12/20

1. Because of the nature of this measure (the lack of lag between going into the denominator and when it would be reasonable to achieve a gain), this data is often not meaningful until the last few months the Program Year.

## Reemployment and Employer Engagement Measures

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.



# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **DALLAS**

*FINAL RELEASE*  
As Originally Published 7/29/2022

**JUNE 2022 REPORT**

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

## Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment within 10 Weeks	MP	100.23%	59.98%	59.98%	60.12%	71.92%	59.22%	10,302	17,136	64.31%	55.46%	55.43%		7/21	3/22
TWC	# of Employers Receiving Workforce Assistance	MP	96.10%	9,149	11,047	8,792	10,201	9,413	----	----	6,398	4,849	4,427		10/21	6/22

## Program Participation Measures

TWC	Choices Full Engagement Rate - All Family Total	+P	108.22%	50.00%	50.00%	54.11%	13.35%	31.52%	88	168	29.94%	55.49%	76.90%		10/21	6/22
TWC	Avg # Children Served Per Day - Combined	MP	102.12%	13,749	14,158	14,041	12,986	15,606	2,737,901	195	14,342	13,676	14,094		10/21	6/22

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

# AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Year-to-Date Performance Periods)

*FINAL RELEASE*  
As Originally Published 7/29/2022

**JUNE 2022 REPORT**

Green = +P    White = MP    Yellow = MP but At Risk    Red = -P

Board	WIOA Outcome Measures														
	Adult					DW					Youth				
	Employed Q2 Post-Exit	Employed Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Measurable Skills Gains (YTD-Only)	Employed Q2 Post-Exit	Employed Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Measurable Skills Gains (YTD-Only)	Employed/Enrolled Q2 Post-Exit	Employed/Enrolled Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Measurable Skills Gains (YTD-Only)
Alamo	92.45%	103.27%	118.05%	89.75%	98.19%	92.99%	99.62%	131.18%	111.53%	138.64%	104.31%	106.26%	139.68%	167.72%	260.09%
Borderplex	116.97%	121.74%	202.51%	113.31%	154.42%	103.31%	104.71%	106.16%	114.53%	74.47%	123.88%	119.89%	112.64%	103.88%	89.43%
Brazos Valley	106.65%	105.67%	119.21%	125.08%	134.42%	94.18%	91.35%	124.09%	102.46%	127.38%	97.85%	110.96%	241.28%	307.69%	317.69%
Cameron	108.27%	107.71%	140.38%	111.25%	99.40%	111.37%	123.98%	117.77%	113.50%	149.25%	110.62%	128.36%	223.51%	214.68%	255.59%
Capital Area	106.12%	95.39%	187.34%	77.87%	118.88%	105.87%	119.31%	138.27%	102.10%	124.77%	104.96%	106.57%	109.99%	135.04%	122.40%
Central Texas	115.70%	102.73%	179.18%	100.12%	94.11%	92.53%	95.88%	119.48%	96.14%	111.33%	96.30%	116.19%	105.70%	80.00%	109.20%
Coastal Bend	102.68%	95.93%	154.79%	92.20%	117.78%	103.66%	99.01%	118.25%	95.29%	140.00%	101.96%	103.51%	104.11%	126.67%	356.58%
Concho Valley	118.58%	99.50%	126.46%	91.74%	127.53%	110.42%	105.82%	244.61%	93.49%	125.00%	104.17%	105.32%	158.17%	250.53%	175.44%
Dallas	93.90%	86.67%	105.94%	105.44%	109.80%	90.45%	92.47%	117.96%	114.97%	111.05%	104.60%	109.03%	148.29%	93.05%	128.99%
Deep East	117.91%	99.63%	122.98%	141.27%	148.78%	115.65%	90.21%	178.23%	93.02%	134.16%	116.24%	102.46%	120.21%	205.68%	196.30%
East Texas	95.86%	107.04%	111.99%	101.52%	104.84%	97.63%	106.65%	175.31%	112.45%	126.09%	100.56%	101.86%	158.91%	184.56%	269.74%
Golden Crescent	115.42%	96.41%	141.98%	89.46%	78.86%	102.04%	103.72%	172.24%	126.00%	150.36%	65.10%	110.96%	105.42%	20.00%	94.80%
Gulf Coast	99.68%	91.77%	137.92%	98.62%	135.18%	100.61%	98.88%	130.22%	100.43%	140.89%	105.06%	106.43%	139.52%	175.66%	159.71%
Heart of Texas	115.35%	109.79%	165.63%	112.80%	117.33%	116.61%	85.26%	195.50%	114.29%	141.96%	128.76%	104.63%	115.10%	101.13%	29.34%
Lower Rio	113.47%	104.65%	108.70%	95.41%	140.03%	104.87%	100.92%	170.00%	104.92%	136.80%	99.20%	95.28%	132.38%	214.39%	311.40%
Middle Rio	114.38%	100.66%	158.08%	83.74%	141.76%	116.55%	121.80%	114.09%	142.86%	148.75%	93.66%	112.02%	89.18%	97.69%	413.22%
North Central	92.27%	91.99%	117.73%	100.31%	101.15%	94.36%	92.30%	119.08%	105.34%	105.09%	101.14%	96.82%	154.42%	117.81%	145.43%
North East	115.46%	108.94%	154.15%	101.09%	112.08%	110.60%	104.37%	101.17%	111.14%	164.46%	117.19%	118.36%	171.74%	154.61%	173.91%
North Texas	94.12%	108.64%	161.75%	99.27%	116.01%	109.27%	120.16%	144.21%	127.00%	145.54%	138.89%	122.44%	106.06%	162.07%	202.43%
Panhandle	106.37%	113.72%	148.38%	112.09%	123.58%	100.86%	85.26%	107.84%	109.37%	101.29%	96.82%	120.03%	251.23%	144.96%	163.60%
Permian Basin	108.66%	111.27%	179.07%	100.92%	109.56%	103.23%	110.79%	190.02%	114.76%	107.29%	91.63%	90.15%	103.17%	97.54%	203.51%
Rural Capital	107.74%	105.52%	166.36%	106.41%	93.96%	97.69%	92.12%	159.09%	110.86%	102.00%	107.62%	100.87%	184.51%	124.16%	153.40%
South Plains	119.46%	111.45%	112.24%	99.52%	131.52%	108.51%	116.50%	141.67%	99.43%	142.86%	119.79%	118.88%	167.22%	110.72%	166.60%
South Texas	127.34%	95.97%	92.10%	120.92%	148.34%	118.16%	133.51%	175.23%	114.29%	139.43%	111.60%	115.19%	147.78%	162.07%	186.84%
Southeast	83.49%	92.47%	127.99%	134.56%	115.49%	103.07%	102.00%	123.58%	68.57%	101.43%	101.42%	89.29%	118.30%	175.44%	277.19%
Tarrant	98.41%	100.69%	134.73%	100.69%	111.03%	102.14%	102.91%	124.17%	95.41%	118.36%	115.28%	104.23%	134.06%	236.01%	225.76%
Texoma	115.70%	113.56%	183.36%	107.93%	114.02%	101.01%	76.13%	109.14%	114.29%	131.00%	117.38%	106.69%	179.39%	100.00%	165.20%
West Central	113.29%	118.26%	189.56%	124.31%	130.02%	104.59%	108.76%	172.53%	114.29%	114.29%	110.54%	93.77%	93.00%	116.84%	365.35%
<b>+P</b>	13	6	25	9	19	7	7	24	15	22	11	11	20	20	24
<b>MP</b>	14	21	3	15	8	21	18	4	12	5	16	16	7	6	2
<b>-P</b>	1	1	0	4	1	0	3	0	1	1	1	1	1	2	2
<b>% MP &amp; +P</b>	96%	96%	100%	86%	96%	100%	89%	100%	96%	96%	96%	96%	96%	93%	93%
From	7/20	1/20	7/20	1/20	7/21	7/20	1/20	7/20	1/20	7/21	7/20	1/20	7/20	1/20	7/21
To	6/21	12/20	6/21	12/20	6/22	6/21	12/20	6/21	12/20	6/22	6/21	12/20	6/21	12/20	6/22

Percent of Target (Year-to-Date Performance Periods)

Green = +P    White = MP    Yellow = MP but At Risk    Red = -P

Board	WIOA Outcome Measures (cont.)			Reemployment and Employer Engagement		Participation		Total Measures			
	C&T Participants			Claimant ReEmployment within 10 Weeks	Employers Receiving Workforce Assistance	Choices Full Engagement Rate	Average # Children Served Per Day-Combined	+P	MP	-P	% MP & +P
	Employed/Enrolled Q2 Post-Exit	Employed/Enrolled Q2-Q4 Post-Exit	Credential Rate								
Alamo	96.45%	106.01%	78.70%	101.87%	97.86%	106.70%	99.35%	9	11	2	91%
Borderplex	100.81%	106.29%	111.77%	100.54%	97.79%	94.86%	78.26%	11	7	4	82%
Brazos Valley	99.59%	106.08%	109.09%	102.26%	80.39%	117.58%	100.99%	12	9	1	95%
Cameron	103.43%	100.77%	126.11%	103.48%	96.28%	66.80%	98.52%	13	8	1	95%
Capital Area	88.83%	107.24%	91.84%	105.31%	93.33%	68.72%	99.22%	9	8	5	77%
Central Texas	97.79%	103.65%	100.70%	104.36%	101.62%	78.84%	92.40%	5	14	3	86%
Coastal Bend	95.73%	104.69%	82.77%	105.61%	102.66%	75.46%	100.85%	7	13	2	91%
Concho Valley	101.71%	107.05%	96.39%	120.54%	105.26%	129.94%	97.69%	13	9	0	100%
Dallas	98.58%	104.31%	106.29%	100.23%	96.10%	108.22%	102.12%	7	14	1	95%
Deep East	98.45%	102.94%	106.16%	103.71%	97.86%	98.22%	95.18%	12	10	0	100%
East Texas	95.34%	103.18%	93.82%	109.32%	108.00%	72.36%	87.21%	9	10	3	86%
Golden Crescent	106.84%	109.22%	103.54%	105.52%	96.91%	94.96%	95.64%	9	8	5	77%
Gulf Coast	92.88%	103.13%	94.45%	99.25%	65.67%	68.00%	105.78%	8	10	4	82%
Heart of Texas	101.86%	109.51%	96.75%	107.25%	101.31%	67.18%	95.04%	12	7	3	86%
Lower Rio	100.55%	98.74%	110.09%	105.34%	101.09%	101.72%	106.82%	10	12	0	100%
Middle Rio	100.14%	93.71%	79.26%	92.82%	95.78%	76.14%	104.50%	10	6	6	73%
North Central	95.51%	105.97%	97.38%	100.68%	106.49%	78.54%	75.37%	7	13	2	91%
North East	101.50%	103.59%	117.10%	100.84%	95.56%	70.10%	94.98%	12	8	2	91%
North Texas	105.81%	108.92%	128.93%	108.42%	104.56%	77.74%	108.06%	15	6	1	95%
Panhandle	101.80%	106.58%	126.01%	116.31%	121.08%	131.36%	98.39%	13	8	1	95%
Permian Basin	96.34%	104.21%	105.32%	103.11%	102.91%	62.90%	95.39%	7	14	1	95%
Rural Capital	96.48%	108.83%	96.66%	106.40%	90.00%	65.06%	94.65%	8	11	3	86%
South Plains	103.62%	105.52%	107.66%	117.96%	104.01%	75.44%	96.50%	15	6	1	95%
South Texas	101.01%	97.43%	142.65%	99.38%	110.41%	110.34%	108.31%	17	5	0	100%
Southeast	96.79%	103.59%	104.94%	109.86%	94.33%	88.38%	97.54%	8	9	5	77%
Tarrant	96.90%	105.06%	102.30%	103.29%	100.66%	66.52%	86.21%	9	11	2	91%
Texoma	99.56%	109.33%	119.20%	104.21%	97.95%	74.02%	103.66%	11	9	2	91%
West Central	92.21%	103.03%	127.23%	109.34%	102.96%	81.54%	98.15%	13	7	2	91%
<b>+P</b>	2	14	14	13	5	6	4	291			
<b>MP</b>	23	13	8	14	18	2	17	263			
<b>-P</b>	3	1	6	1	5	20	7	62			
<b>% MP &amp; +P</b>	89%	96%	79%	96%	82%	29%	75%	90%			
From	7/20	1/20	1/20	7/21	10/21	10/21	10/21	From			
To	6/21	12/20	12/20	3/22	6/22	6/22	6/22	To			

**MEANS, ENDS AND EXPECTATIONS  
DETAIL EXPENDITURE REPORT  
June, 2022**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
5401-20	WIOA-YOUTH-PROGRAM	0620WOY002	6/30/2022	\$ 4,200,371.00	\$ 3,922,554.96	93.39%	100.00%	\$ -	\$ 3,922,554.96	93.39%
	WIOA-YOUTH-ADMIN	0620WOY002	6/30/2022	\$ 466,707.00	\$ 435,742.44	93.37%	100.00%	\$ -	\$ 435,742.44	93.37%
	<b>TOTAL YOUTH</b>			<b>\$ 4,667,078.00</b>	<b>\$ 4,358,297.40</b>	<b>93.38%</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 4,358,297.40</b>	<b>93.38%</b>
5402-20	WIOA-ADULT-PROGRAM	0620WOA001	6/30/2022	\$ 4,170,895.20	\$ 4,170,895.20	100.00%	100.00%	\$ -	\$ 4,170,895.20	100.00%
	WIOA-ADULT-ADMIN	0620WOA001	6/30/2022	\$ 463,432.80	\$ 463,432.80	100.00%	100.00%	\$ -	\$ 463,432.80	100.00%
	<b>TOTAL ADULT</b>			<b>\$ 4,634,328.00</b>	<b>\$ 4,634,328.00</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 4,634,328.00</b>	<b>100.00%</b>
5403-20	WIOA-DISLOCATED -PROGRAM	0620WOD001	6/30/2022	\$ 3,997,097.57	\$ 3,997,097.57	100.00%	100.00%	\$ -	\$ 3,997,097.57	100.00%
	WIOA-DISLOCATED-TRANSFER TO ADULT	0620WOD001	6/30/2022	\$ 600,000.00	\$ 600,000.00	100.00%	100.00%	\$ -	\$ 600,000.00	100.00%
	WIOA-DISLOCATED-ADMIN	0620WOD001	6/30/2022	\$ 284,435.43	\$ 284,435.43	100.00%	100.00%	\$ -	\$ 284,435.43	100.00%
	<b>TOTAL DISLOCATED WORKER</b>			<b>\$ 4,881,533.00</b>	<b>\$ 4,881,533.00</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 4,881,533.00</b>	<b>100.00%</b>
	<b>TOTALS</b>			<b>\$ 14,182,939.00</b>	<b>\$ 13,874,158.40</b>	<b>97.82%</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 13,874,158.40</b>	<b>97.82%</b>
5401-21	WIOA-YOUTH-PROGRAM	0621WOY001	6/30/2023	\$ 4,456,439.10	\$ -	0.00%	50.00%	\$ 4,330,778.00	\$ 4,330,778.00	97.18%
	WIOA-YOUTH-ADMIN	0621WOY001	6/30/2023	\$ 495,159.90	\$ -	0.00%	50.00%	\$ -	\$ -	0.00%
	<b>TOTAL YOUTH</b>			<b>\$ 4,951,599.00</b>	<b>\$ -</b>	<b>0.00%</b>	<b>50.00%</b>	<b>\$ 4,330,778.00</b>	<b>\$ 4,330,778.00</b>	<b>87.46%</b>
5402-21	WIOA-ADULT-PROGRAM	0621WOA001	6/30/2023	\$ 4,439,163.60	\$ 1,481,512.69	33.37%	50.00%	\$ 2,680,467.32	\$ 4,161,980.01	93.76%
	WIOA-ADULT-ADMIN	0621WOA001	6/30/2023	\$ 493,240.40	\$ 15,544.11	3.15%	50.00%	\$ -	\$ 15,544.11	3.15%
	<b>TOTAL ADULT</b>			<b>\$ 4,932,404.00</b>	<b>\$ 1,497,056.80</b>	<b>30.35%</b>	<b>50.00%</b>	<b>\$ 2,680,467.32</b>	<b>\$ 4,177,524.12</b>	<b>84.70%</b>
5403-21	WIOA-DISLOCATED -PROGRAM	0621WOD001	6/30/2023	\$ 4,291,682.40	\$ 321,628.35	7.49%	50.00%	\$ 3,466,350.87	\$ 3,787,979.22	88.26%
	WIOA-DISLOCATED-ADMIN	0621WOD001	6/30/2023	\$ 476,853.60	\$ 26,700.00	5.60%	50.00%	\$ -	\$ 26,700.00	5.60%
	<b>TOTAL DISLOCATED WORKER</b>			<b>\$ 4,768,536.00</b>	<b>\$ 348,328.35</b>	<b>7.30%</b>	<b>50.00%</b>	<b>\$ 3,466,350.87</b>	<b>\$ 3,814,679.22</b>	<b>80.00%</b>
5416-21	<b>WIOA-Rapid Response</b>	0621WOR001	6/30/2022	\$ 57,932.00	\$ 57,878.12	99.91%	100.00%	\$ 53.88	\$ 57,932.00	100.00%
				<b>\$ 14,710,471.00</b>	<b>\$ 1,903,263.27</b>	<b>12.94%</b>	<b>50.00%</b>	<b>\$ 10,477,650.07</b>	<b>\$ 12,380,913.34</b>	<b>84.16%</b>

**MEANS, ENDS AND EXPECTATIONS  
MONTHLY EXPENDITURE REPORT  
June, 2022**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
<b>WORKFORCE INNOVATION AND OPPORTUNITY ACT</b>										
	WIOA FORMULA FUNDS	0620 WIOA FUNDS	6/30/2019	\$ 4,667,078.00	\$ 13,874,158.40	97.82%	100.00%	\$ -	\$ 13,874,158.40	97.82%
	WIOA FORMULA FUNDS	0621 WIOA FUNDS	6/30/2021	\$ 14,710,471.00	\$ 1,903,263.27	12.94%	50.00%	\$ 10,477,650.07	\$ 12,380,913.34	84.16%
5405-20	Disaster Recovery DW - COVID-19	0620NDW001	3/31/2023	\$ 1,314,851.00	\$ 1,136,992.29	86.47%	72.22%	\$ 94,688.54	\$ 1,231,680.83	93.67%
7211-22	Resource Administration	0622RAG001	9/30/2022	\$ 7,467.00	\$ 5,880.56	78.75%	75.00%	\$ -	\$ 5,880.56	78.75%
6229-22	Trade Act Services	0622TRA001	12/31/2022	\$ 289,716.00	\$ 110,411.11	38.11%	N/A	\$ 132,470.75	\$ 242,881.86	83.83%
6239-22	Reemployment Services and Eligibility Assessment	0622REA001	9/30/2022	\$ 819,338.00	\$ 527,157.14	64.34%	75.00%	\$ 72,602.77	\$ 599,759.91	73.20%
<b>WIOA TOTALS</b>	<b>Totals</b>			<b>\$ 21,808,921.00</b>	<b>\$ 17,557,862.77</b>	<b>80.51%</b>		<b>\$ 10,777,412.13</b>	<b>\$ 28,335,274.90</b>	<b>129.93%</b>
<b>WAGNER-PEYSER EMPLOYMENT SERVICE</b>										
6223-22	Employment Services	0622WPA001	12/31/2022	1,009,837.00	\$ 722,051.46	71.50%	60.00%	\$ 172,378.57	\$ 894,430.03	88.57%
6226-22	Training and Employment Navigator Pilot - Wagner Pe	0622WPB003	10/31/2022	100,960.00	\$ 47,951.28	47.50%	66.67%	\$ 47,680.00	\$ 95,631.28	94.72%
7246-22	Texas Veterans Commission	0622TVC001	9/30/2022	\$ 181,220.00	\$ 154,145.93	85.06%	75.00%	\$ 8.77	\$ 154,154.70	85.06%
6225-22	WCI- Cybersecurity	0622WCI002	6/30/2022	\$ 165,422.00	\$ 165,422.00	100.00%	100.00%	\$ -	\$ 165,422.00	100.00%
6225-22	WCI- Red, White, and You	0622WCI002	9/30/2022	\$ 45,000.00	\$ 6,476.30	14.39%	75.00%	\$ -	\$ 6,476.30	14.39%
6225-22	WCI - Short Term Training for Parents in CCSP	0622WCI002	9/30/2022	\$ 126,616.00	\$ -	0.00%	75.00%	\$ 126,616.00	\$ 126,616.00	100.00%
6225-22	WCI- TVLP Operating Grant Activities	0622WCI002	9/30/2022	\$ 9,013.00	\$ 6,759.72	75.00%	75.00%	\$ -	\$ 6,759.72	75.00%
6225-22	WCI- Virtual Reality Career Exploration Pilot (TANF)	0622WCI002	9/30/2022	\$ 133,333.00	\$ -	0.00%	75.00%	\$ -	\$ -	0.00%
6225-22	WCI- Careers in TX Industry Week/Youth Career Fairs	0622WCI002	9/30/2022	\$ 35,000.00	\$ -	0.00%	75.00%	\$ -	\$ -	0.00%
<b>E.S.TOTALS</b>	<b>Totals</b>			<b>\$ 1,806,401.00</b>	<b>\$ 1,102,806.69</b>	<b>61.05%</b>		<b>\$ 346,683.34</b>	<b>\$ 1,449,490.03</b>	<b>80.24%</b>
<b>FOOD STAMP EMPLOYMENT AND TRAINING</b>										
2266-22	Suppl. Nutrition Assistance Program	0622SNE001	9/30/2022	\$ 2,979,401.00	\$ 1,227,386.71	41.20%	75.00%	\$ 584,244.49	\$ 1,811,631.20	60.81%
<b>SNAP TOTALS</b>	<b>Totals</b>			<b>\$ 2,979,401.00</b>	<b>\$ 1,227,386.71</b>	<b>41.20%</b>		<b>\$ 584,244.49</b>	<b>\$ 1,811,631.20</b>	<b>60.81%</b>
<b>TEMPORARY ASSISTANCE FOR NEED FAMILIES</b>										
2243-22	Noncustodial Parent Choices Program	0622NCP001	9/30/2022	\$ 455,220.00	\$ 206,852.49	45.44%	76.92%	\$ 129,945.87	\$ 336,798.36	73.99%
2245-22	Temporary Assistance for Needy Families	0622TAF001	10/31/2022	\$ 7,717,827.00	\$ 4,623,860.69	59.91%	69.23%	\$ 2,103,715.33	\$ 6,727,576.02	87.17%
<b>TANF -TOTALS</b>	<b>Totals</b>			<b>\$ 8,173,047.00</b>	<b>\$ 4,830,713.18</b>	<b>59.11%</b>		<b>\$ 2,233,661.20</b>	<b>\$ 7,064,374.38</b>	<b>86.44%</b>

**MEANS, ENDS AND EXPECTATIONS  
MONTHLY EXPENDITURE REPORT  
June, 2022**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
<b>CHILD CARE SERVICES</b>										
1275-22	CCF CCMS CHILD CARE	0622CCF001	12/31/2022	\$ 139,359,791.00	\$ 76,803,982.00	55.11%	69.23%	\$ 49,425,410.21	\$ 126,229,392.21	90.58%
1287-22	CHILD CARE SERVICE INDUSTRY RECOVERY	0622CCX001	3/31/2022	\$ 49,631,469.00	\$ 5,335,934.95	10.75%	50.00%	\$ 41,667,310.25	\$ 47,003,245.20	94.70%
1271-22	CCM CCMS LOCAL INITIATIVE	0622CCM001	12/31/2022	\$ 9,009,912.00	\$ -	0.00%	60.00%	\$ 9,009,912.00	\$ 9,009,912.00	100.00%
1272-22	CHILD CARE DFPS	0622CCP001	8/31/2022	\$ 3,564,100.00	\$ 2,512,576.49	70.50%	76.92%	\$ 1,051,523.51	\$ 3,564,100.00	100.00%
1274-22	CHILD CARE QUALITY	0622CCQ001	3/31/2023	\$ 6,622,125.00	\$ 1,066,876.38	16.11%	52.94%	\$ 2,069,759.32	\$ 3,136,635.70	47.37%
1288-22	TRS CONTRACTED SLOTS PILOT PROGRAM	0622CSL001	3/31/2023	\$ 450,000.00	\$ -	0.00%	10.00%	\$ -	\$ -	0.00%
<b>CHILD CARE -TOT.</b>	<b>Totals</b>			<b>\$ 208,637,397.00</b>	<b>\$ 85,719,369.82</b>	<b>41.09%</b>		<b>\$ 103,223,915.29</b>	<b>\$ 188,943,285.11</b>	<b>90.56%</b>
<b>STATE OF TEXAS</b>										
7230-20	Adult Education and Literacy	0618ALAC00	6/30/2022	\$ 7,563,837.00	\$ 7,563,837.00	100.00%	100.00%	\$ -	\$ 7,563,837.00	100.00%
7230-21	Adult Education and Literacy	0618ALAD0	6/30/2022	\$ 7,886,234.00	\$ 5,432,713.56	68.89%	91.67%	\$ 959,612.60	\$ 6,392,326.16	81.06%
	<b>Totals</b>			<b>\$ 15,450,071.00</b>	<b>\$ 12,996,550.56</b>	<b>84.12%</b>		<b>\$ 959,612.60</b>	<b>\$ 13,956,163.16</b>	<b>90.33%</b>
<b>GRAND TOTAL - Grants</b>				<b>\$ 278,232,787.00</b>	<b>\$ 139,212,111.40</b>	<b>50.03%</b>		<b>\$ 128,603,179.12</b>	<b>\$ 267,815,290.52</b>	<b>96.26%</b>
<b>STATE OF TEXAS - Contracts</b>										
7352-22	Summer Earn and Learn	3022VRS031	9/30/2022	\$ 670,617.65	\$ 26,679.78	3.98%	25.00%	\$ -	\$ 26,679.78	3.98%
7353-21	Student Hireability Navigator	3018VRS135-YR 3	8/31/2022	\$ 218,000.00	\$ 152,810.13	70.10%	83.33%	\$ 21,704.16	\$ 174,514.29	80.05%
7354-18	Wage Services for Paid Work Experience	3018VRS173	8/31/2021	\$ 500,000.00	\$ 390,899.06	78.18%	95.83%	\$ 87,166.08	\$ 478,065.14	95.61%
7500-22	Infrastructure Support Services and Shared Cost	0622COL000	8/31/2022	\$ 630,065.88	\$ 560,824.36	89.01%	83.33%	\$ -	\$ 560,824.36	89.01%
	<b>Totals</b>			<b>\$ 2,018,683.53</b>	<b>\$ 1,131,213.33</b>	<b>56.04%</b>		<b>\$ 108,870.24</b>	<b>\$ 1,240,083.57</b>	<b>61.43%</b>
<b>PRIVATE</b>										
8525-18	Retail Pipeline Project (Retail Pays)	Walmart Foundation	8/31/2022	\$ 1,771,576.00	\$ 1,732,899.98	97.82%	100.00%	\$ -	\$ 1,732,899.98	97.82%
8535-19	Walmart Statewide - PATHS	Walmart Foundation	5/16/2023	\$ 5,454,750.00	\$ 4,149,232.62	76.07%	77.08%	\$ -	\$ 4,149,232.62	76.07%
8603-20	Jobs for the Future	Jobs for the Future, Inc.	10/25/2023	\$ 100,000.00	\$ 52,104.10	52.10%	75.00%	\$ -	\$ 52,104.10	52.10%
8604-21	Prologis Community Workforce Initiative – Phase II	Jobs for the Future, Inc.	5/31/2023	\$ 300,000.00	\$ 11,072.18	0.00%	50.00%	\$ 41,864.50	\$ 52,936.68	17.65%
8605-21	Jobs for the Future - New Profit	Jobs for the Future, Inc.	12/31/2022	\$ 135,000.00	\$ 135,000.00	100.00%	71.43%	\$ -	\$ 135,000.00	100.00%
8700-21	Dallas College - Professional Services	Dallas College	1/31/2025	\$ 500,000.00	\$ 38,359.52	7.67%	37.50%	\$ 222,002.35	\$ 260,361.87	52.07%
	<b>Totals</b>			<b>\$ 8,261,326.00</b>	<b>\$ 6,118,668.40</b>	<b>74.06%</b>		<b>\$ 263,866.85</b>	<b>\$ 6,382,535.25</b>	<b>77.26%</b>



**MEANS, ENDS AND EXPECTATIONS  
MONTHLY EXPENDITURE REPORT  
June, 2022**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
8525-18	Retail Pipeline Project (Retail Pays)	Walmart Foundation	8/31/2022	\$ 1,771,576.00	\$ 1,732,899.98	97.82%	100.00%	\$ -	\$ 1,732,899.98	97.82%
8535-19	Walmart Statewide - PATHS	Walmart Foundation	5/16/2023	\$ 5,454,750.00	\$ 4,149,232.62	76.07%	77.08%	\$ -	\$ 4,149,232.62	76.07%
8603-20	Jobs for the Future	Jobs for the Future, Inc	10/25/2023	\$ 100,000.00	\$ 52,104.10	52.10%	75.00%	\$ -	\$ 52,104.10	52.10%
8604-21	Prologis Community Workforce Initiative – Phase II	Jobs for the Future, Inc	5/31/2023	\$ 300,000.00	\$ 11,072.18	0.00%	50.00%	\$ 41,864.50	\$ 52,936.68	17.65%
8605-21	Jobs for the Future - New Profit	Jobs for the Future, Inc	12/31/2022	\$ 135,000.00	\$ 135,000.00	100.00%	71.43%	\$ -	\$ 135,000.00	100.00%
8700-21	Dallas College - Professional Services	Dallas College	1/31/2025	\$ 500,000.00	\$ 38,359.52	7.67%	37.50%	\$ 222,002.35	\$ 260,361.87	52.07%
<b>Totals</b>				<b>\$ 8,261,326.00</b>	<b>\$ 6,118,668.40</b>	<b>74.06%</b>		<b>\$ 263,866.85</b>	<b>\$ 6,382,535.25</b>	<b>77.26%</b>






**Workforce Solutions Greater Dallas**  
 Statements of Financial Position (Unaudited)  
 June 30, 2022 and December 31, 2021

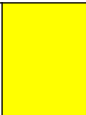
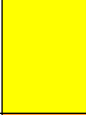

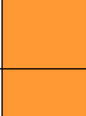
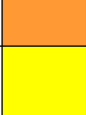

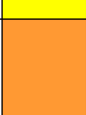

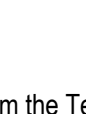
	<u>6/30/2022</u> <u>(Unaudited)</u>	<u>12/31/2021</u> <u>(Audited)</u>
<b>Assets</b>		
Cash	\$ 7,615,681	12,525,054
Grants receivable	9,402,090	8,515,069
Advances and other receivables	451,410	179,410
Prepaid expenses	164,514	222,012
Equipment, net	3,837	3,837
Total assets	<u>\$ 17,637,532</u>	<u>21,445,382</u>
<b>Liabilities and net assets</b>		
Accounts payable and accrued liabilities	\$ 15,148,863	18,914,115
Employee benefits payable	68,782	112,056
Deferred revenue	1,580,471	1,580,471
Total liabilities	<u>16,798,116</u>	<u>20,606,642</u>
<b>Net assets</b>		
Without donor restrictions	800,741	744,443
With donor restrictions	38,675	94,297
Total net assets	<u>839,416</u>	<u>838,740</u>
Total liabilities and net assets	<u>\$ 17,637,532</u>	<u>21,445,382</u>

**Workforce Solutions Greater Dallas**  
 Statements of Activities (Unaudited)  
 Period ended June 30, 2022 and December 31, 2021

	<u>06/30/2022 (Unaudited)</u>			<u>12/31/2021 (Audited)</u>		
	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Total</u>	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Total</u>
<b>Revenues and other support</b>						
Revenues from grants and contracts	79,742,228	—	79,742,228	141,871,487	—	141,871,487
Other	31,498		31,498	97,954		97,954
Dividends & interest	676		676	2,372		2,372
Net assets released from restrictions	55,622	(55,622)	—	508,924	(508,924)	—
Total revenues and other support	<u>79,830,024</u>	<u>(55,622)</u>	<u>79,774,402</u>	<u>142,480,737</u>	<u>(508,924)</u>	<u>141,971,813</u>
<b>Expenses</b>						
Direct program services	78,001,980		78,001,980	138,969,510		138,969,510
Administration	1,771,746		1,771,746	3,503,046		3,503,046
Total expenses	<u>79,773,726</u>	<u>—</u>	<u>79,773,726</u>	<u>142,472,556</u>	<u>—</u>	<u>142,472,556</u>
Change in net assets	56,298	(55,622)	676	8,181	(508,924)	(500,743)
Net assets, beginning of year	744,443	94,297	838,740	736,262	603,221	1,339,483
<b>Net assets, end of year</b>	<u>\$ 800,741</u>	<u>\$ 38,675</u>	<u>\$ 839,416</u>	<u>\$ 744,443</u>	<u>\$ 94,297</u>	<u>\$ 838,740</u>

**QUALITY ASSURANCE AND OVERSIGHT – August 2022 Update**

	Review final with no issues		New Review
	Pending final review		Pending Report
	Pending final with issues		

April – August 2021 All programs - Equus		<b>Fiscal Review:</b> Recommendations were made in the following areas: Personnel costs, non-personnel costs and financial reporting. <b>Status:</b> Review complete. Pending monitor response.
March-April 2022 CCG		<b>Program Review:</b> Recommendations were made in the following areas: Parent share of cost and TWIST data entry <b>Status:</b> Review complete, pending monitor response
April 2022 WIOA DW - Equus		<b>Program Review:</b> Pending report <b>Status:</b> Review complete, pending report from monitor
April – June 2022 AEL – Dallas College		<b>Fiscal Review:</b> Pending report <b>Status:</b> Review complete, pending report from monitor
April – June 2022 AEL – Richardson ISD		<b>Fiscal Review:</b> Pending report <b>Status:</b> Review complete, pending report from monitor
May 2022 AEL – Wilkinson center		<b>Program Review:</b> Recommendations were made in the following areas: Post testing <b>Status:</b> Review complete, pending contractor response
May – June 2022 WIOA Youth – Equus		<b>Program Review:</b> Recommendations were made in the following areas: Case management, eligibility, TWIST data entry. <b>Status:</b> Review complete, pending contractor response.
May – June 2022 AEL – Richardson ISD		<b>Program Review:</b> Pending report <b>Status:</b> Review complete, pending report from monitor.
May – June 2022 AEL – Irving ISD		<b>Program Review:</b> Pending report <b>Status:</b> Review complete, pending report from monitor.

**State monitoring update:**

TWC notified the board for the removal from the Technical Assistance Plan (TAP). The Board met the CHOICES full engagement rate YTD measure of 50 percent and demonstrated timely and effective implementation of the elements in the TAP. (See attached letter).

# Texas Workforce Commission

A Member of Texas Workforce Solutions

Bryan Daniel, Chairman  
Commissioner Representing  
the Public

Julian Alvarez  
Commissioner Representing  
Labor

Aaron Demerson  
Commissioner Representing  
Employers

Edward Serna  
Executive Director

July 13, 2022

**Via Email**

Email: [lblarrea@wfsdallas.com](mailto:lblarrea@wfsdallas.com)

Ms. Laurie Bouillion Larrea  
President  
Dallas Workforce Development Board  
dba Workforce Solutions Greater Dallas  
Ross Tower, 500 N. Akard Street, Ste. 3030  
Dallas, Texas 75201

RE: Choices Technical Assistance Plan

Dear Ms. Larrea:

On April 8, 2022, the Greater Dallas Workforce Development Board (Board) entered into a Technical Assistance Plan (TAP) to improve performance on its Board Contract Year 2022 (BCY'22) contracted target for the Choices Full Engagement performance measure.

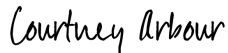
In accordance with the TAP's requirements, the Board has:

- met its Choices Full Engagement Year-to-Date Measure of 50 percent contracted performance target for four consecutive months (sourced by the May 2022 Monthly Performance Report); and
- demonstrated timely and effective implementation of all other elements of the TAP.

Consequently, the TAP is lifted. Board staff has been positive and cooperative in working with Workforce Development Division staff to meet the TAP's requirements. We have appreciated working with the Board in resolving these issues, and we encourage the Board to sustain its efforts for continuous improvement.

If you have questions, please contact Cindie Scanlon, Program Specialist, Workforce Board Service Strategies, at (512) 658-1595 or [cindie.scanlon@twc.texas.gov](mailto:cindie.scanlon@twc.texas.gov). The Board may also contact its designated grant manager, Jill Bent, at (737) 400-6478 or [jill.bent@twc.texas.gov](mailto:jill.bent@twc.texas.gov).

Sincerely,



Courtney Arbour, Director  
Workforce Development Division