



*May 11 Construction Career Event, photos courtesy of James Edward Photography*

# Board Briefing Materials

Wednesday, June 21, 2023

7:30 a.m. – 9:30 a.m.

For more information:

[www.wfsdallas.com](http://www.wfsdallas.com)



Dallas College, Bill J. Priest Center  
1402 Corinth St.  
Dallas, Texas 75215

**CALL TO ORDER – Carter Holston, Chair (7:30 a.m.)**

**DECLARATION OF CONFLICT OF INTEREST**

**PUBLIC COMMENT**

**CHAIRMAN’S COMMENTS**

- Introduction of New Board Director
- Update on Board Committees, Ad hoc and Taskforces
- Spotlight on ConnectU2Jobs

**APPROVAL OF CONSENT AGENDA**

**Action**

**REPORT FROM CFO/Executive Vice President, Ashlee Verner**

**Action**

**REPORT ON CHILDCARE BUDGET, President, Laurie Bouillion Larrea**

**Action**

**ACTION ITEMS**

**Discussion/Action**

- Education Outreach & Youth Opportunities, **Steven Bridges, Industry Communications Manager**
- Contracts & Grants, **Demetria Robinson, Executive Vice President**
- Performance /Economic Snapshot, **Richard Perez, Senior Research and Data Manager**
- Endorsement of External Applications/Agreements, **Connie Rash, Senior Vice President**
- Quality Assurance, Oversight & Policy, **Rebecca Monnette, Quality Assurance Manager/EO Officer**
- Update on Leases and Technology, **Alex Perez, Technology and Facilities Manager**

**CLOSED MEETING Pursuant to §551.071, Texas Open Meetings Act**

*If, during the course of the meeting covered by this agenda, the Board should determine that a closed meeting or session of the Board is required, then such closed executive meeting or session as authorized by the Texas Open Meetings Act (the "Act"), Texas Government Code Section 551.001 et seq., will be held by the Board at the date, hour, and place given in this agenda and notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following Texas Government Code sections: 551.071 Private consultation with Board's attorney; 551.072 Discussing purchase, leasing, or value of real property; 551.073 Discussing negotiated contracts for prospective gifts or donations (including private grants); 551.074 Discussing personnel or to hear complaints against personnel; 551.076 Considering the deployment, specific occasions for, or implementation of, security personnel or devices; 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups; or 551.084 Excluding witnesses from a hearing or proceeding. Should any final action, decision, or vote be required by the Board, in its discretion, with regard to any matter considered in such closed or executive meeting or session, then the final action, decision, or vote shall be either: (a) in the open meeting covered by the meeting notice upon the reconvening of the public meeting; or (b) at a subsequent public meeting of the Board upon notice thereof, as determined by the Board.*

**GENERAL DISCUSSION/OTHER BUSINESS**

**ADJOURN (9:30 a.m.) All times are approximate.**

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids, services, or special accommodations, should contact Workforce Solutions Greater Dallas at 214-290-1000, two (2) working days prior to the meeting, so we can make appropriate arrangements.

*achieving competitive solutions ... for employers through quality people and for people through quality jobs.*

*Meetings are held on the published date and location, at 7:30 a.m.*

<b>2023 Board Schedule</b>	
<b>2023 Dates</b>	<b>Agenda Action Highlights</b>
<b>June 21, 2023 (Bill J. Priest)</b>	Childcare Expenditures, Contracts and External Grants
<b>July</b>	No Meeting
<b>August 16, 2023</b>	Audit Presentation, & Review of Risk Management/Insurance Coverage
<b>September 20, 2023</b>	Review & Approval of Fiscal Year Contracts Report Card on Career Schools
<b>October 18, 2023</b>	Annual Workforce Awards, Year-end Performance, and Ratification of Fiscal Year Contracts, Recognize Appointments of Board Directors
<b>November 16, 2023</b>	Red, White and You! Statewide Hiring Fair - Tentative Location at Gilley's (Attendance optional)
<b>November 29 – December 1, 2023</b>	26 <sup>th</sup> Annual Texas Workforce Conference – Marriott, Marquis, Houston, Tx

<b>2024 Board Schedule</b>	
<b>2024 Dates</b>	<b>Agenda Action Highlights</b>
<b>February 21, 2024</b>	Auditor engagement, Budget review and approval
<b>March</b>	No Meeting
<b>April 17, 2024</b>	Procurements and Leases
<b>May 15, 2024</b>	Review and Approval of Contracts
<b>June 19, 2024</b>	Procurement, Contracts and Policy
<b>July</b>	No Meeting
<b>August 21, 2024</b>	Presentation of the Audit, and Review of Risk Management/Insurance Coverage
<b>September 18, 2024</b>	Review and Approval of Fiscal Year Contracts Report Card on Career Schools
<b>October 16, 2024</b>	Annual Workforce Awards, Year-end Performance, and Ratification of Fiscal Year Contracts, Recognize Appointments of Board Directors
<b>TBA</b>	Red, White and You! Statewide Hiring Fair (Attendance optional)
<b>TBA</b>	27 <sup>th</sup> Annual Texas Workforce Conference – Location TBA

# Board of Directors

## Officers



Carter Holston  
NEC Corp. of America  
Director of Real Estate



Dev Rastogi  
AECOM  
Vice President and  
Dallas Executive



Harry Jones  
Polsinelli  
Shareholder



Bill O'Dwyer  
MIINC Mechanical  
President



Rebecca Acuña  
PepsiCo  
Director of Government Affairs



J. Susie Upshaw Battie  
American Federation of Teachers  
Teacher



Joanne Caruso  
Jacobs  
Chief Legal &  
Administrative Officer



Alan Cohen  
Child Poverty Action Lab  
Executive Director



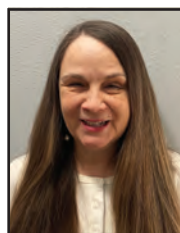
Taura Collier  
Health & Human  
Services  
Program Manager,  
Region 03



Cristina Criado  
Criado and  
Associates  
President & CEO



Nakia Douglas  
UNT - Dallas  
Executive Director



Rolinda Duran  
Texas Workforce  
Commission  
Vocational Rehabilitation  
VR Manager



Lewis E. Fulbright  
Dallas AFL-CIO  
Political Director



Diane Gomez-Thinnes  
Better Therapeutics  
Chief Commercial Officer



Bessie Gray  
Texas Instruments  
Vice President and  
Ethics Director

# Board of Directors



**Magda Hernandez**  
Irving ISD  
Superintendent



**Susan Hoff**  
United Way of Metropolitan Dallas  
Chief Strategy & Impact Officer



**Stephanie Huerta**  
Texas Workforce  
Commission Manager



**Dr. Justin H. Lonon**  
Dallas College  
Chancellor



**Ken S. Malcolmson**  
N. Dallas Chamber of Commerce  
President & CEO



**Dan Micciche**  
Akin Gump  
Partner



**Miguel Solis**  
The Commit Partnership  
Special Projects Consultant



**Michelle Thomas**  
JP Morgan Chase & Co.  
Executive Director,  
Head of Philanthropy,  
Texas and Oklahoma  
Region



**Ellen Torbert**

**Terry Jones**  
Black Jack Pizza  
*\*Pending TWC  
Approval*



**Laurie Bouillion Larrea**  
Board President  
WFSDallas  
President



**Connie Rash**  
Board Secretary  
WFSDallas Senior Vice  
President

## NEW BOARD DIRECTOR



# TERRY JONES

Black Jack Pizza  
Black Jack Enterprises  
*Owner and Entrepreneur*

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Terry Jones was born on May 14, 1961, in Dallas, Texas. He attended Thomas Jefferson High School and while still in school, he worked several part time jobs.

Terry began working for Zale Corporation as a computer operator in 1979 after he graduated high school. He worked there for at least 4 years. During this time, he also attended El Centro College in Downtown Dallas.

He was offered a better opportunity at Fidelity Union Life Insurance Company as a senior operator in 1985.

In 1985, Jones was offered a new assignment at Lomas and Nettleton, where he worked as a senior analyst.

Upon his retirement from Lomas and Nettleton in 1990, he founded Black Jack Pizza. During this time Jones also established his own record label, Black Jack Records where he managed and produced several local recording artists and also produced several music videos.

Mr. Jones has since established Black Jack Enterprises where he has developed several other business projects.

He is an avid golfer and enjoys playing golf throughout the city and around the world.

**Review and Approval of Meeting May 17, 2023 Minutes**

**Board of Directors**

<b>Directors Present</b>	<b>Directors Present (cont'd)</b>	<b>Directors Absent</b>
Rebecca Acuña - <i>Virtual</i>	Harry Jones, Treasurer	Cristina Criado
J. Susie Upshaw Battie	Dr. Justin Lonon	Lewis Fulbright
Joanne Caruso - <i>Virtual</i>	Ken Malcolmson	Bessie Gray
Taura Collier	Daniel Micciche	Diane Gomez-Thinnes
Alan Cohen - <i>Virtual</i>	Bill O'Dwyer, Past Chair	
Nakia Douglas	Dev Rastogi, Vice Chair	
Rolinda Duran	Miquel Solis	
Magda Hernandez	Michelle Thomas	
Susan Hoff	Ellen Torbert	
Carter Holston, Chair		
Stephanie R. Huerta		

**MINUTES**

**Call To Order/Welcomes**

Chair, Carter Holston called the Board of Directors' meeting to order at 7:39 a.m. and welcomed everyone. A quorum was present.

**Public Comment - None**

**Declaration of Conflict of Interest**

Chair, Carter Holston asked for Board of Directors' Declaration of Conflict of Interest on any of the Action Items, Stephanie Huerta and Rolinda Duran any TWC state matters, procurement and leases, Susie Upshaw Battie, and Daniel Micciche DISD, Dr. Justin Lonon, Dallas College, Rebecca Acuña and Susan Hoff any Child Care Group issues.

**Chair Comments** – Chair, Carter Holston thanked everyone for in-person and virtual attendance. Chair Holston commented on the NAWB and Strategic Planning meeting along with Ellen Torbert, Harry Jones and Bill O'Dwyer.

Chair, Carter recognized outgoing board director Mollie Belt and thanked her for her service.

**Approval of Consent Agenda**

Ken Malcolmson made the motion to accept the Consent Agenda as presented in the board packet with the following correction:

*Dev Rastogi, Vice Chair was not in attendance at the April Board meeting.*

The motion and correction passed with Bill O'Dwyer seconding.

**Report from CFO/Executive Vice President Ashlee Verner**

Ms. Verner introduced the new Accounting Manager to the board. Alicia Carter comes with much accounting, not to mention workforce experience. She was previously the Finance Director on the Dallas Project at Equus.

Ms. Verner continued by referencing the handout titled "Guide to Understanding Nonprofit Financial Statements". This was put out by The Association of Nonprofit Accountants and Finance Professionals. Ms. Verner provided the materials as a resource to familiarize directors with the way nonprofits present their financials. She asked the directors to take this handout with you after the meeting and have a look – especially as we approach the August board meeting and share our FY2022 financial statements with you all in conjunction with our audit.

Regarding the audit, Ms. Verner stated that the Crowe engagement team kicked off their field work last Monday, May 8<sup>th</sup>. The fiscal department has been keeping busy responding to requests and questions from the auditors. There are no issues to report at this time, and she hopes to be able to tell the directors that the majority of field work is completed by the June board meeting.

Ms. Verner continued with referencing the Means, Ends, and Expectations Program Spotlight on pages 9-10 of the board packet and briefed the Directors on the March 2023 Grant Year-to-Date Expenditures for Child Care Services remaining budgets and cumulative expenditures.

**Actions Items**

**Contracts and WIOA Grant Reassignment, Demetria Robinson, Executive Vice President**

Workforce Systems Operations Contract (October 1, 2022 – September 30, 2023)

Workforce System Operations Incentive Matrix – The structure of the incentive matrix for Equus Workforce Solutions is determined each year based upon the Board’s contracted measures year-to-date performance targets set by Texas Workforce Commission (TWC), and available funding. The chart below represents the Board’s contracted measures as Equus end of year performance targets. Performance targets will be adjusted to reflect the Board’s targets contingent upon any TWC changes.

*Workforce System Operations Performance Incentive Matrix*

<b>GOAL</b>	<b>Performance Target</b>
Claimants Reemployment within 10 weeks	59.95%
Employer Workforce Assistance	9555
Choices Full Work Rate - All Family	50.00%
Employed/Enrolled Q2 Post Exit - All Participants	68.10%
Employed/Enrolled Q2-Q4 Post Exit - All Participants	83.40%
Credential Rate - All Participants	70.90%
Employed Q2 Post Exit - Adult	72.00%
Employed Q4 Post Exit - Adult	70.40%
Median Earnings Q2 Post Exit - Adult	\$6,900
Credential Rate - Adult	82.00%
Measurable Skills Gains - Adult	66.10%
Employed Q2 Post Exit - Dislocated Worker	75.90%
Employed Q4 Post Exit - Dislocated Worker	73.10%
Median Earnings Q2 Post Exit - Dislocated Worker	\$9,400
Credential Rate - Dislocated Worker	85.00%
Measurable Skills Gains - Dislocated Worker	71.40%

*\* Performance Incentive not to exceed \$700,000 (WIOA Adult, WIOA DW, TANF and SNAP)*

*\*\* All incentives are payable only on cumulative September 2023 final (year-end) performance report.*

*MP = percent of target is within 5% of the target - earns 100% of the incentive percentage at risk.*

It was recommended that the Board give authorization to approve the incentive matrix as presented above for the PY2023 Equus workforce system operations contract.

Vice Chair, Dev Rastogi made the motion to approve the incentive matrix as recommendation. The motion passed with Ellen Torbert seconding. Abstentions: Rolinda Duran and Stephanie R Huerta

Ms. Robinson introduced the Board’s new Workforce Education and Literacy Manager, Rachael Berhe. Ms. Berhe comes to the Board with AEL and case management experience from the Wilkinson Center.

**Adult Education & Literacy Program Contracts**

Ms. Robinson continued with Adult Education & Literacy Program Contracts. Based upon Texas Workforce Commission (TWC) procurement conducted in 2018, effective July 1<sup>st</sup>, the Board will enter its final program year of this AEL grant. The Board will be required to reapply through TWC’s upcoming procurement process for continued services for 2024-2029. The AEL program funding projections for 2023-2024 indicate a slight increase of 4.4%. Although, the performance targets have not been released at this time, staff will negotiate with the existing consortium partners: *Dallas College, Irving ISD, Richardson ISD, Wilkinson Center, and Equus Workforce Solutions* to continue providing AEL services to meet the grant requirements.

Regarding the Old Arcadia Park Annex located at 911 N. Morocco Avenue, the Board thanked the Dallas ISD for nearly a decade of support and housing of the Wilkinson Center’s classroom activity and community presence. Sadly, the District informed that they would



no longer be able to house this operation, effective June 30, 2023. This provided the board with 60 days' notice in accordance with the lease. After reviewing the existing project at Arcadia Park, the board reached out to other Consortia partners and believes the board has excellent options to continue serving learners in West Dallas. I hope to present you with more specific information at our June meeting. It was recommended that the Board give authorization to approve staff to negotiate with existing AEL Consortium partners: Dallas College, Irving ISD, Richardson ISD, Wilkinson Center, and Equus Workforce Solutions based upon similar percentage distributions allocated as in previous contract years contingent upon receipt of grant and performance targets from TWC. The negotiated contract amounts will be presented in August for Board ratification.

Treasurer Harry Jones made the motion to approve the above recommendation. The motion passed with Miguel Solis seconding.  
Abstentions: Susie Upshaw Battie, and Daniel Micciche

## **Actions Items**

### **Procurement**

Sr. Vice President, Connie Rash referenced the handout regarding Opportunity Youth Services and mentioned that WFSDallas issued procurement on April 13, 2023, at 1:00 p.m. CDT with a response deadline of May 4th, at noon CDT. The Board received four timely and responsive proposals from Equus Workforce Solutions, Dallas College, Southwest Key Workforce Development, and K-Nation Group.

Proposals were distributed to readers, evaluated, scored, and ranked:

Dallas College (85.5) proposed \$2,428,078 to serve 300.

Equus Workforce Solutions (83.5) proposed \$5,181,745 to serve 850.

and Southwest Key Workforce Development (70.5) proposed \$5,087,500 to serve 700.

All qualifying for consideration with scores above "70".

Currently, Dallas College has a Youth contract for \$1,017,428 and they are anticipated to spend approximately 37% of that contract. Equus has a Youth contract for \$5,500,000 and they are expected to spend approximately 90% of the contract. The Board believes the funds available will be fully obligated with the two current vendors. The Board thanked Southwest Key for their submission, but they are not recommended for negotiation at this time.

It was recommended that the Board give authorization to contract and obligate funds to Dallas College and Equus Workforce Solutions. Contracted amounts will be reasonable based upon prior performance and spending to yield a greater number of youths served. Contracts will be presented for ratification at the August meeting.

Vice Chair, Dev Rastogi made the motion to approve the above recommendation. The motion passed with Ellen Torbert seconding.  
Abstention: Dr. Justin Lonon, Dallas College

### **Policy**

#### **No Local Flexibility – WIOA Youth Eligibility**

**Background:** WIOA considers a youth living in a high poverty area automatically meets the low-income criterion. A high poverty area is considered an area having at least 25 percent poverty. We have updated the zip codes according to the US Census tract and include the following zip codes: 75141, 75203, 75215, 75216, 75217, 75237, 75241, 75246, 75247, 75253, 76010.

#### **Local Flexibility – Employee Severance Policy – Supplement to Employee Handbook (Effective March 1, 2023)**

**Background:** Subject to certain limitations in applicable law and policy, WFSDallas may potentially provide separation severance payments to Board staff in certain limited circumstances. Applies to all exempt, nonexempt full-time and part-time WFSDallas employees after five years of continuous employment with the organization and in cases where employment termination is due to a triggering event. The potential amount of severance payment to an eligible employee (if any) shall be determined by the Board President, in his/her discretion with a maximum of up to two months of employee's regular base salary.

It was recommended that the board give authorization to approve policies as presented above.

Ken Malcolmson made the motion to approve the above recommendation. The motion passed with Nakia Douglas seconding.

### **Endorsement of External Applications/Agreements**

External applications and agreements were presented to the board listed on pages 16-17.

It was recommended that the Board approve the five recommendations and give authorization to ratify grant and agreement support as indicated in the board packet on pages 16-17.

Vice Chair, Dev Rastogi made the motion to approve the above recommendation. The motion passed with Bill O'Dwyer seconding. Abstentions: Dr. Justin Lonon, Dallas College

**Correction:**

Funding Source	Summary
Texas Workforce Commission - Skills	Dallas College proposes skills training to a consortium of employers including On-Target, KPOST, MINT Dentistry, Kofile Tech., The Richards Group and VetIQ Staffing. Total trained includes 114 new employees, 724 current workers totaling 838 for a budget of <b>\$1,234,461.00</b>

It was recommended that the Board approve the four recommendations and give authorization to ratify grant and agreement support as indicated in the board packet on pages 11 and 12, along with the amount correction as noted above.

Bill O'Dwyer made the motion to accept the above four recommendations with the amount correction. Ken Malcolmson seconding. The motion passed with the following abstentions: Stephanie Huerta and Rolinda Duran, Rebecca Acuna and Susan Hoff.

**Performance/Economic Snapshot, Richard Perez, Research Manager**

Mr. Perez briefed the f directors on the Economic Snapshot, Customer Spotlight, Workforce Center Visits from May 2022 – April 2023, Employment Services Comparison last five years 2018 -2022 Child Care Subsidized Data, Child Care Waitlist, and Child Care Quality Dashboard as noted on pages 18-20 of the board packet.

Mr. Perez continued with the March MPR Year to Date, Rolling, Board Comparison and At a Glance report stating the following:

- WIOA Adult Measurable Skills Gains returned to not meeting at 82.60% of goal.
- WIOA Dislocated Worker Measurable Skills Gains is not meeting at 60.92% of goal, it decreased from the February level of 88.94% of goal.
- WIOA Youth Measurable Skills Gains is not meeting at 75.66% of goal, it decreased 77.15% from the February level of 75.15% of goal.
- Claimant Reemployment within 10 weeks is not meeting at 90.99% of the goal. This measure will be meeting if it hits 95% of goal.

**Quality Assurance & Oversight, Rebecca Monnette, Quality Assurance manager/EO Officer**

Ms. Monnette briefed the Board of Directors on the monitoring reviews as listed on page 25 of the board packet.

**General Discussion/Other Business** – Technology and Facilities Manager, Alex Perez gave an update on the newest workforce center at 5757 Alpha Road. He invited all to attend the center's grand opening on Thursday, August 3<sup>rd</sup>, 2:45 p.m. to 4:30 p.m.

The board meeting adjourned at 9:30 a.m.

**MEANS, ENDS AND EXPECTATIONS  
DETAIL EXPENDITURE REPORT  
April 2023**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
5401-21	WIOA-YOUTH-PROGRAM	0621WOY001	6/30/2023	\$ 4,456,439.10	\$ 3,906,060.34	87.65%	91.67%	\$ 429,363.18	\$ 4,335,423.52	97.28%
	WIOA-YOUTH-ADMIN	0621WOY001	6/30/2023	\$ 495,159.90	\$ 450,292.29	90.94%	91.67%	\$	\$ 450,292.29	90.94%
	<b>TOTAL YOUTH</b>			<b>\$ 4,951,599.00</b>	<b>\$ 4,356,352.63</b>	<b>87.98%</b>	<b>91.67%</b>	<b>\$ 429,363.18</b>	<b>\$ 4,785,715.81</b>	<b>96.65%</b>
5402-21	WIOA-ADULT-PROGRAM	0621WOA001	6/30/2023	\$ 4,439,163.60	\$ 4,241,016.59	95.54%	91.67%	\$ 198,147.01	\$ 4,439,163.60	100.00%
	WIOA-ADULT-ADMIN	0621WOA001	6/30/2023	\$ 493,240.40	\$ 313,630.16	63.59%	91.67%	\$	\$ 313,630.16	63.59%
	<b>TOTAL ADULT</b>			<b>\$ 4,932,404.00</b>	<b>\$ 4,554,646.75</b>	<b>92.34%</b>	<b>91.67%</b>	<b>\$ 198,147.01</b>	<b>\$ 4,752,793.76</b>	<b>96.36%</b>
5403-21	WIOA-DISLOCATED -PROGRAM	0621WOD001	6/30/2023	\$ 4,291,682.40	\$ 2,491,269.60	58.05%	91.67%	\$ 1,800,000.00	\$ 4,291,269.60	99.99%
	WIOA-DISLOCATED-ADMIN	0621WOD001	6/30/2023	\$ 476,853.60	\$ 242,636.03	50.88%	91.67%	\$	\$ 242,636.03	50.88%
	<b>TOTAL DISLOCATED WORKER</b>			<b>\$ 4,768,536.00</b>	<b>\$ 2,733,905.63</b>	<b>57.33%</b>	<b>91.67%</b>	<b>\$ 1,800,000.00</b>	<b>\$ 4,533,905.63</b>	<b>95.08%</b>
<b>TOTALS</b>				<b>\$ 14,652,539.00</b>	<b>\$ 11,644,905.01</b>	<b>79.47%</b>	<b>91.67%</b>	<b>\$ 2,427,510.19</b>	<b>\$ 14,072,415.20</b>	<b>96.04%</b>
5401-22	WIOA-YOUTH-PROGRAM	0622WOY001	6/30/2024	\$ 4,950,050.00	\$ 2,526,441.37	51.04%	41.67%	\$ 2,107,501.09	\$ 4,633,942.46	93.61%
	WIOA-YOUTH-ADMIN	0622WOY001	6/30/2024	\$ 550,004.00	\$ -	0.00%	41.67%	\$	\$ -	0.00%
	<b>TOTAL YOUTH</b>			<b>\$ 5,500,054.00</b>	<b>\$ 2,526,441.37</b>	<b>45.93%</b>	<b>41.67%</b>	<b>\$ 2,107,501.09</b>	<b>\$ 4,633,942.46</b>	<b>84.25%</b>
5402-22	WIOA-ADULT-PROGRAM	0622WOA001	6/30/2024	\$ 4,928,576.40	\$ 3,517,455.32	71.37%	41.67%	\$ 817,762.32	\$ 4,335,217.64	87.96%
	WIOA-ADULT-ADMIN	0622WOA001	6/30/2024	\$ 547,619.60	\$ -	0.00%	41.67%	\$	\$ -	0.00%
	<b>TOTAL ADULT</b>			<b>\$ 5,476,196.00</b>	<b>\$ 3,517,455.32</b>	<b>64.23%</b>	<b>41.67%</b>	<b>\$ 817,762.32</b>	<b>\$ 4,335,217.64</b>	<b>79.16%</b>
5403-22	WIOA-DISLOCATED -PROGRAM	0622WOD001	6/30/2024	\$ 5,270,379.30	\$ 756,753.11	14.36%	41.67%	\$ 4,101,501.68	\$ 4,858,254.79	92.18%
	WIOA-DISLOCATED-ADMIN	0622WOD001	6/30/2024	\$ 585,597.70	\$ -	0.00%	41.67%	\$	\$ -	0.00%
	<b>TOTAL DISLOCATED WORKER</b>			<b>\$ 5,855,977.00</b>	<b>\$ 756,753.11</b>	<b>12.92%</b>	<b>41.67%</b>	<b>\$ 4,101,501.68</b>	<b>\$ 4,858,254.79</b>	<b>82.96%</b>
5416-22	<b>WIOA-Rapid Response</b>	0622WOR001	6/30/2023	\$ 71,556.00	\$ 42,506.02	59.40%	83.33%	\$ 29,049.87	\$ 71,555.89	100.00%
<b>TOTALS</b>				<b>\$ 16,903,783.00</b>	<b>\$ 6,843,155.82</b>	<b>40.48%</b>	<b>41.67%</b>	<b>\$ 7,055,814.96</b>	<b>\$ 13,898,970.78</b>	<b>82.22%</b>

**MEANS, ENDS AND EXPECTATIONS  
MONTHLY EXPENDITURE REPORT  
April 2023**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
<b>WORKFORCE INNOVATION AND OPPORTUNITY ACT</b>										
	WIOA FORMULA FUNDS	0621 WIOA FUNDS	6/30/2023	\$ 14,652,539.00	\$ 11,644,905.01	79.47%	91.67%	\$ 2,427,510.19	\$ 14,072,415.20	96.04%
	WIOA FORMULA FUNDS	0622 WIOA FUNDS	6/30/2024	\$ 16,903,783.00	\$ 6,843,155.82	40.48%	41.67%	\$ 7,055,814.96	\$ 13,898,970.78	82.22%
5405-20	Disaster Recovery DW - COVID-19	0620NDW001	3/31/2023	\$ 1,314,851.00	\$ 1,314,851.00	100.00%	100.00%	\$ -	\$ 1,314,851.00	100.00%
7211-23	Resource Administration	0623RAG001	9/30/2023	\$ 7,467.00	\$ 4,088.57	54.76%	50.00%	\$ -	\$ 4,088.57	54.76%
6229-23	Trade Act Services	0623TRA001	12/31/2023	\$ 184,458.00	\$ 32,182.71	17.45%	N/A	\$ 123,362.53	\$ 155,545.24	84.33%
6239-23	Reemployment Services and Eligibility Assessment	0623REA001	9/30/2023	\$ 1,126,817.00	\$ 708,465.87	62.87%	50.00%	\$ 210,613.39	\$ 919,079.26	81.56%
<b>WIOA TOTALS</b>	<b>Totals</b>			<b>\$ 34,189,915.00</b>	<b>\$ 20,547,648.98</b>	<b>60.10%</b>		<b>\$ 9,817,301.07</b>	<b>\$ 30,364,950.05</b>	<b>88.81%</b>
<b>WAGNER-PEYSER EMPLOYMENT SERVICE</b>										
6223-23	Employment Services	0623WPA001	12/31/2023	\$ 957,154.00	\$ 699,396.29	73.07%	46.67%	\$ -	\$ 699,396.29	73.07%
6226-22	Training and Employment Navigator Pilot - Wagner F	0622WPB003	10/31/2023	\$ 199,300.00	\$ 117,883.27	59.15%	79.17%	\$ 71,660.66	\$ 189,543.93	95.10%
7246-23	Texas Veterans Commission	0623TVC001	9/30/2023	\$ 136,177.00	\$ 109,674.14	80.54%	58.33%	\$ 8,033.96	\$ 117,708.10	86.44%
6225-22	WCI- Cybersecurity	0622WCI002	6/30/2022	\$ 165,422.00	\$ 165,422.00	100.00%	100.00%	\$ -	\$ 165,422.00	100.00%
6225-22	WCI- Red, White, and You	0622WCI002	9/30/2022	\$ 45,000.00	\$ 17,516.30	38.93%	100.00%	\$ -	\$ 17,516.30	38.93%
6225-22	WCI - Short Term Training for Parents in CCSP	0622WCI002	5/31/2023	\$ 126,616.00	\$ -	-	95.00%	\$ 126,616.00	\$ 126,616.00	100.00%
6225-22	WCI- TVLP Operating Grant Activities	0622WCI002	9/30/2022	\$ 9,013.00	\$ 9,013.00	100.00%	100.00%	\$ -	\$ 9,013.00	100.00%
6225-22	WCI- Virtual Reality Career Exploration Pilot (TANF)	0622WCI002	9/30/2022	\$ 133,333.00	\$ 132,787.75	99.59%	100.00%	\$ -	\$ 132,787.75	99.59%
6225-22	WCI- Careers in TX Industry Week/Youth Career Fai	0622WCI002	9/30/2022	\$ 35,000.00	\$ 21,020.60	60.06%	100.00%	\$ -	\$ 21,020.60	60.06%
6225-23	WCI- Red, White, and You	0623WCI001	9/30/2023	\$ 45,000.00	\$ 19,066.60	42.37%	58.33%	\$ -	\$ 19,066.60	42.37%
6225-23	WCI- TVLP Operating Grant Activities	0623WCI001	9/30/2023	\$ 9,914.00	\$ 5,783.19	58.33%	58.33%	\$ -	\$ 5,783.19	58.33%
6225-23	WCI - Foster Care Youth Conference	0623WCI001	9/30/2023	\$ 2,500.00	\$ -	0.00%	58.33%	\$ -	\$ -	0.00%
6225-23	WCI- Careers in TX Industry Week/Youth Career Fai	0623WCI001	9/30/2023	\$ 35,000.00	\$ -	0.00%	58.33%	\$ -	\$ -	0.00%
<b>E.S.TOTALS</b>	<b>Totals</b>			<b>\$ 1,899,429.00</b>	<b>\$ 1,297,563.14</b>	<b>68.31%</b>		<b>\$ 206,310.62</b>	<b>\$ 1,503,873.76</b>	<b>79.18%</b>

**MEANS, ENDS AND EXPECTATIONS  
MONTHLY EXPENDITURE REPORT  
April 2023**

Fund #	Contract Name	Contract #	End Date	Budget	Cumulative Expenses	% Expended	% Expected	Obligations	Total Expenses + Obligations	% Expenses Obligations
<b>FOOD STAMP EMPLOYMENT AND TRAINING</b>										
2266-23	Suppl. Nutrition Assistance Program	0623SNE001	9/30/2023	\$ 1,362,349.00	\$ 843,464.03	61.91%	58.33%	\$ 216,240.87	\$ 1,059,704.90	77.79%
<b>SNAP TOTALS</b>	<b>Totals</b>			<b>\$ 1,362,349.00</b>	<b>\$ 843,464.03</b>	<b>61.91%</b>		<b>\$ 216,240.87</b>	<b>\$ 1,059,704.90</b>	<b>77.79%</b>
<b>TEMPORARY ASSISTANCE FOR NEED FAMILIES</b>										
2243-23	Noncustodial Parent Choices Program	0623NCP001	9/30/2023	\$ 455,220.00	\$ 174,510.98	38.34%	61.54%	\$ 223,207.54	\$ 397,718.52	87.37%
2245-23	Temporary Assistance for Needy Families	0623TAF001	10/31/2023	\$ 7,340,900.00	\$ 3,049,586.87	41.54%	53.85%	\$ 2,574,242.56	\$ 5,623,829.43	76.61%
<b>TANF -TOTALS</b>	<b>Totals</b>			<b>\$ 7,796,120.00</b>	<b>\$ 3,224,097.85</b>	<b>41.36%</b>		<b>\$ 2,797,450.10</b>	<b>\$ 6,021,547.95</b>	<b>77.24%</b>
<b>CHILD CARE SERVICES</b>										
1275-23	CCF CCMS CHILD CARE	0623CCF001	10/31/2023	\$ 125,169,541.00	\$ 55,548,641.69	44.38%	53.85%	\$ 61,392,563.11	\$ 116,941,204.80	93.43%
1287-22	CHILD CARE SERVICE INDUSTRY RECOVERY	0622CCX001	3/31/2022	\$ 11,222,729.97	\$ 11,222,729.97	100.00%	100.00%	\$ -	\$ 11,222,729.97	100.00%
1271-23	CCM CCMS LOCAL INITIATIVE	0623CCM001	12/31/2023	\$ 8,920,354.00	\$ -	0.00%	46.67%	\$ 8,920,354.00	\$ 8,920,354.00	100.00%
1272-23	CHILD CARE DFPS	0623CCP001	8/31/2023	\$ 3,768,300.00	\$ 1,881,317.60	49.92%	66.67%	\$ 1,886,982.40	\$ 3,768,300.00	100.00%
1274-23	CHILD CARE QUALITY	0623CCQ001	10/31/2023	\$ 6,646,956.00	\$ 1,786,637.67	26.88%	53.85%	\$ 2,713,573.70	\$ 4,500,211.37	67.70%
1288-22	TRS CONTRACTED SLOTS PILOT PROGRAM	0622CSL001	3/31/2023	\$ 450,000.00	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%
<b>CHILD CARE -TO1</b>	<b>Totals</b>			<b>\$ 156,177,880.97</b>	<b>\$ 70,439,326.93</b>	<b>45.10%</b>		<b>\$ 74,913,473.21</b>	<b>\$ 145,352,800.14</b>	<b>93.07%</b>
<b>STATE OF TEXAS</b>										
7230-21	Adult Education and Literacy	0618ALAD0	6/30/2023	\$ 7,728,509.00	\$ 7,653,929.72	99.04%	100.00%	\$ -	\$ 7,653,929.72	99.04%
7230-22	Adult Education and Literacy	0618ALAE0	6/30/2023	\$ 7,641,707.00	\$ 4,349,924.64	56.92%	83.33%	\$ 1,178,919.16	\$ 5,528,843.80	72.35%
	<b>Totals</b>			<b>\$ 15,370,216.00</b>	<b>\$ 12,003,854.36</b>	<b>78.10%</b>		<b>\$ 1,178,919.16</b>	<b>\$ 13,182,773.52</b>	<b>85.77%</b>
<b>GRAND TOTAL - Grants</b>				<b>\$ 248,352,231.97</b>	<b>\$ 126,844,016.12</b>	<b>51.07%</b>		<b>\$ 98,613,020.18</b>	<b>\$ 225,457,036.30</b>	<b>90.78%</b>
7353-22	Student Hireability Navigator	3018VRS135-YR 4	8/31/2023	\$ 226,000.00	\$ 153,121.52	67.75%	66.67%	\$ -	\$ 153,121.52	67.75%
7354-18	Wage Services for Paid Work Experience	3018VRS173	8/31/2022	\$ 500,000.00	\$ 477,983.38	95.60%	100.00%	\$ -	\$ 477,983.38	95.60%
7500-23	Infrastructure Support Services and Shared Cost	0623COL001	8/31/2023	\$ 671,517.60	\$ 535,811.19	79.79%	66.67%	\$ -	\$ 535,811.19	79.79%
	<b>Totals</b>			<b>\$ 1,397,517.60</b>	<b>\$ 1,166,916.09</b>	<b>83.50%</b>		<b>\$ -</b>	<b>\$ 1,166,916.09</b>	<b>83.50%</b>
<b>PRIVATE</b>										
8535-19	Walmart Statewide - PATHS	Walmart Foundation	5/15/2024	\$ 5,454,750.00	\$ 5,020,956.88	92.05%	78.33%	\$ -	\$ 5,020,956.88	92.05%
8603-20	Jobs for the Future	Jobs for the Future, Inc.	10/25/2023	\$ 100,000.00	\$ 82,629.17	82.63%	86.49%	\$ -	\$ 82,629.17	82.63%
8604-21	Prologis Community Workforce Initiative – Phase II	Jobs for the Future, Inc.	5/31/2023	\$ 300,000.00	\$ 159,642.07	53.21%	95.45%	\$ -	\$ 159,642.07	53.21%
8605-21	Jobs for the Future - New Profit	Jobs for the Future, Inc.	12/31/2022	\$ 135,000.00	\$ 135,000.00	100.00%	100.00%	\$ -	\$ 135,000.00	100.00%
8700-21	Dallas College - Professional Services	Dallas College	1/31/2025	\$ 500,000.00	\$ 109,958.47	21.99%	56.25%	\$ 160,305.17	\$ 270,263.64	54.05%
8540-23	Google Pine Tree		12/31/2023	\$ 226,821.00	\$ 128,366.53	56.59%	42.86%	\$ -	\$ 128,366.53	56.59%
	<b>Totals</b>			<b>\$ 6,716,571.00</b>	<b>\$ 5,636,553.12</b>	<b>83.92%</b>		<b>\$ 160,305.17</b>	<b>\$ 5,796,858.29</b>	<b>86.31%</b>

**Workforce Solutions Greater Dallas**  
Statements of Financial Position (Unaudited)  
April 30, 2023 and December 31, 2021

	<u>4/30/2023</u>	<u>12/31/2022</u>
	<u>(Unaudited)</u>	<u>(Unaudited)</u>
<b>Assets</b>		
Cash	\$ 5,352,886	12,565,119
Grants receivable	16,322,253	9,407,571
Advances and other receivables	488,273	119,523
Prepaid expenses	183,984	299,811
Equipment, net	206,529	206,528
Right-of-Use Asset, net	10,454,472	10,454,473
Total assets	<u>\$ 33,008,397</u>	<u>33,053,025</u>
<b>Liabilities and net assets</b>		
Accounts payable and accrued liabilities	\$ 19,786,822	19,835,263
Employee benefits payable	68,884	68,884
Deferred revenue	1,576,758	1,576,758
Short Term Lease Liability	1,728,046	1,728,046
Long Term Lease Liability	8,840,293	8,840,293
Total liabilities	<u>32,000,803</u>	<u>32,049,244</u>
<b>Net assets</b>		
Without donor restrictions	1,007,227	1,003,781
With donor restrictions	—	—
Total net assets	<u>1,007,227</u>	<u>1,003,781</u>
Total liabilities and net assets	<u>\$ 33,008,030</u>	<u>33,053,025</u>

**Workforce Solutions Greater Dallas**  
Statements of Activities (Unaudited)  
Period ended April 30, 2023 and December 31, 2022

	<u>4/30/2023 (Unaudited)</u>			<u>12/31/2022 (Unaudited)</u>		
	<u>Without</u>	<u>With Donor</u>		<u>Without Donor</u>	<u>With Donor</u>	
	<u>Restrictions</u>	<u>Restrictions</u>	<u>Total</u>	<u>Restrictions</u>	<u>Restrictions</u>	<u>Total</u>
<b>Revenues and other support</b>						
Revenues from grants and contracts	60,770,047	—	60,770,047	175,050,090	—	175,050,090
Other	—	—	—	154,116	—	154,116
Dividends & interest	3,446	—	3,446	4,630	—	4,630
Net assets released from restrictions	—	—	—	94,297	(94,297)	—
Total revenues and other support	<u>60,773,493</u>	<u>—</u>	<u>60,773,493</u>	<u>175,303,133</u>	<u>(94,297)</u>	<u>175,208,836</u>
<b>Expenses</b>						
Direct program services	59,528,637	—	59,528,637	171,103,006	—	171,103,006
Administration	1,241,410	—	1,241,410	3,940,789	—	3,940,789
Total expenses	<u>60,770,047</u>	<u>—</u>	<u>60,770,047</u>	<u>175,043,795</u>	<u>—</u>	<u>175,043,795</u>
Change in net assets	3,446	—	3,446	259,338	(94,297)	165,041
Net assets, beginning of year	1,003,781	—	1,003,781	744,443	94,297	838,740
<b>Net assets, end of year</b>	<u>\$ 1,007,227</u>	<u>\$ -</u>	<u>\$ 1,007,227</u>	<u>\$ 1,003,781</u>	<u>\$ -</u>	<u>\$ 1,003,781</u>

# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **DALLAS**

**FINAL RELEASE**  
As Originally Published 6/7/2023  
**APRIL 2023 REPORT**

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		7	13	4	83.33%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

## WIOA Outcome Measures

DOL-C	Employed Q2 Post Exit – Adult (DOL)	MP	103.38%	72.00%	72.00%	74.43%	66.86%	63.52%	195 262		74.34%	72.22%	76.62%		7/21	3/22
DOL-C	Employed Q4 Post Exit – Adult (DOL)	MP	104.84%	70.40%	70.40%	73.81%	60.34%	64.78%	217 294		76.54%	71.00%	74.34%		1/21	9/21
DOL-C	Median Earnings Q2 Post Exit – Adult (DOL)	MP	97.57%	\$6,900.00	\$6,900.00	\$6,732.00	\$6,216.58	\$7,297.50	n/a 191		\$6,536.25	\$6,345.61	\$7,960.56		7/21	3/22
DOL-C	Credential Rate – Adult (DOL)	MP	101.10%	82.00%	82.00%	82.90%	79.90%	76.40%	209 252		84.40%	82.50%	82.10%		1/21	9/21
DOL-C	Measurable Skills Gains - Adult (DOL)	MP	105.14%	66.10%	66.10%	69.50%	66.10%	68.40%	369 531		-----	-----	-----	-----	7/22	4/23
DOL-C	Employed Q2 Post Exit – DW (DOL)	MP	107.33%	75.90%	75.90%	81.46%	72.91%	72.60%	145 178		84.42%	78.26%	80.00%		7/21	3/22
DOL-C	Employed Q4 Post Exit – DW (DOL)	MP	109.22%	73.10%	73.10%	79.84%	74.11%	83.45%	202 253		81.16%	76.64%	83.12%		1/21	9/21
DOL-C	Median Earnings Q2 Post Exit – DW (DOL)	+P	111.70%	\$9,400.00	\$9,400.00	\$10,499.58	\$10,076.91	\$9,972.90	n/a 140		\$9,537.21	\$12,274.78	\$12,557.71		7/21	3/22
DOL-C	Credential Rate – DW (DOL)	MP	99.88%	85.00%	85.00%	84.90%	85.60%	82.60%	168 198		85.90%	85.90%	82.10%		1/21	9/21
DOL-C	Measurable Skills Gains - DW (DOL)	-P	83.19%	71.40%	71.40%	59.40%	65.30%	75.60%	111 187		-----	-----	-----	-----	7/22	4/23
DOL-C	Employed/Enrolled Q2 Post Exit – Youth (DOL)	+P	113.15%	70.70%	70.70%	80.00%	73.00%	67.01%	260 325		80.37%	78.05%	81.25%		7/21	3/22
DOL-C	Employed/Enrolled Q4 Post Exit – Youth (DOL)	MP	108.28%	72.60%	72.60%	78.61%	71.74%	66.67%	261 332		67.31%	76.07%	84.05%		1/21	9/21
DOL-C	Median Earnings Q2 Post Exit – Youth (DOL)	+P	125.43%	\$4,000.00	\$4,000.00	\$5,017.08	\$4,300.37	\$2,591.09	n/a 252		\$4,403.99	\$5,069.35	\$6,290.68		7/21	3/22
DOL-C	Credential Rate – Youth (DOL)	+P	112.66%	56.10%	56.10%	63.20%	64.70%	64.90%	60 95		72.70%	66.70%	57.10%		1/21	9/21
DOL-C	Measurable Skills Gains - Youth (DOL)	-P	83.71%	53.40%	53.40%	44.70%	53.40%	41.70%	156 349		-----	-----	-----	-----	7/22	4/23
LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	99.97%	68.10%	68.10%	68.08%	62.48%	60.74%	8,818 12,953		68.66%	68.14%	67.33%		7/21	3/22
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	102.70%	83.40%	83.40%	85.65%	83.79%	79.64%	6,168 7,201		84.94%	83.95%	87.21%		1/21	9/21
LBB-K	Credential Rate – C&T Participants	+P	111.40%	70.90%	70.90%	78.98%	74.51%	78.91%	466 590		82.18%	79.21%	76.17%		1/21	9/21

1. Because of the nature of this measure (the lack of lag between going into the denominator and when it would be reasonable to achieve a gain), this data is often not meaningful until the last few months the Program Year.

## Reemployment and Employer Engagement Measures

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

# BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods\*

BOARD NAME: **DALLAS**

**FINAL RELEASE**  
As Originally Published 6/7/2023

**APRIL 2023 REPORT**

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
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## Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment within 10 Weeks	-P	90.03%	59.96%	59.96%	53.98%	59.11%	71.92%	9,579	17,744	59.18%	50.34%	49.73%		7/22	1/23
TWC	Employers Receiving Workforce Assistance from Boards or Self-Service	-P	92.23%	6,255	9,555	5,769	n/a	n/a	5,769	1	-----	-----	-----	-----	10/22	4/23

## Program Participation Measures

TWC	Choices Full Engagement Rate - All Family Total	+P	111.88%	50.00%	50.00%	55.94%	57.90%	13.35%	69	125	53.29%	55.35%	65.66%		10/22	4/23
TWC	Avg # Children Served Per Day - Comb. (Oct-Mar)	MP	103.56%	15,554	15,554	16,108	n/a	n/a	2,094,002	130	-----	-----	-----	-----	10/22	3/23
TWC	Avg # Children Served Per Day - Comb. (Apr-Sep)	+P	105.30%	16,102	16,102	16,956	n/a	n/a	339,121	20	-----	-----	-----	-----	4/23	4/23
TWC 2	Avg # Children Served Per Day - Combined	MP	103.77%	15,632	15,828	16,221	14,148	12,986	2,433,123	150	15,606	16,609	16,956		10/22	4/23

2. TWC performance had a mid-year adjustment to targets that resulted in a reduction in targets for the first half of the year (Oct to Mar) and then added funding to allow targets to return to the original levels from Apr to Sep. This means that the individual Apr-Sep MPRs will be a weighted average based on 6 months of the Oct to Mar target and however many months we have of the Apr to Sep target. The EOY target is the average of the two 6 month targets.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.



# AT-A-GLANCE COMPARISON - BOARD CONTRACTED MEASURES

Percent of Target (Year-to-Date Performance Periods)

**FINAL RELEASE**  
As Originally Published 6/7/2023

**APRIL 2023 REPORT**

Green = +P    White = MP    Yellow = MP but At Risk    Red = -P

Board	WIOA Outcome Measures														
	Adult					DW					Youth				
	Employed Q2 Post-Exit	Employed Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Measurable Skills Gains (YTD-Only)	Employed Q2 Post-Exit	Employed Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Measurable Skills Gains (YTD-Only)	Employed/Enrolled Q2 Post-Exit	Employed/Enrolled Q4 Post-Exit	Median Earnings Q2 Post-Exit	Credential Rate	Measurable Skills Gains (YTD-Only)
Alamo	104.78%	101.36%	117.68%	105.67%	99.35%	106.08%	99.74%	116.92%	87.29%	62.59%	99.13%	103.86%	93.97%	101.94%	108.43%
Borderplex	106.04%	99.76%	130.18%	117.15%	97.14%	65.95%	85.39%	111.21%	107.07%	95.10%	112.75%	115.54%	119.79%	123.12%	131.04%
Brazos Valley	93.60%	85.90%	109.28%	113.48%	93.60%	99.19%	107.22%	73.29%	102.59%	72.46%	120.20%	118.43%	109.56%	60.02%	85.78%
Cameron	103.86%	104.30%	112.07%	105.44%	108.51%	95.59%	101.24%	85.74%	114.94%	117.65%	105.76%	98.43%	124.53%	107.44%	95.14%
Capital Area	103.85%	105.89%	92.53%	102.52%	78.91%	110.05%	85.15%	108.13%	89.65%	70.84%	112.80%	122.67%	167.95%	105.04%	62.58%
Central Texas	100.08%	111.07%	94.99%	111.74%	110.27%	105.81%	103.50%	105.45%	93.86%	85.62%	113.22%	102.84%	103.59%	31.57%	30.59%
Coastal Bend	108.75%	96.71%	107.83%	103.05%	77.92%	111.16%	95.65%	130.05%	101.38%	85.08%	99.39%	110.20%	112.52%	96.06%	64.58%
Concho Valley	86.95%	105.80%	131.94%	83.23%	103.75%	98.04%	122.85%	140.40%	112.24%	78.47%	101.46%	116.61%	189.79%	86.21%	39.29%
Dallas	103.38%	104.84%	97.57%	101.10%	105.14%	107.33%	109.22%	111.70%	99.88%	83.19%	113.15%	108.28%	125.43%	112.66%	83.71%
Deep East	108.96%	122.42%	83.92%	106.97%	89.06%	116.24%	117.25%	93.19%	120.98%	75.65%	99.98%	119.33%	91.89%	87.28%	98.27%
East Texas	96.14%	99.80%	118.52%	107.09%	72.57%	104.51%	96.94%	97.20%	91.53%	83.93%	108.32%	118.36%	124.38%	121.99%	77.56%
Golden Crescent	112.52%	109.58%	117.89%	116.45%	83.12%	96.77%	108.60%	109.90%	106.94%	86.34%	110.48%	101.39%	143.50%	207.47%	81.53%
Gulf Coast	106.21%	105.60%	97.08%	100.46%	77.09%	100.76%	105.79%	109.84%	96.86%	75.03%	99.47%	104.78%	128.83%	100.00%	90.18%
Heart of Texas	82.91%	93.09%	52.94%	94.56%	113.64%	83.05%	111.93%	107.76%	101.11%	83.90%	87.87%	106.59%	101.26%	115.98%	131.04%
Lower Rio	90.28%	106.02%	149.27%	114.61%	71.22%	92.29%	94.72%	118.42%	110.24%	94.94%	107.91%	108.74%	137.69%	107.48%	87.04%
Middle Rio	99.55%	114.69%	112.32%	138.89%	90.10%	117.65%	101.96%	194.51%	117.65%	80.07%	89.19%	90.96%	93.66%	67.01%	37.42%
North Central	106.51%	106.13%	111.03%	102.13%	100.65%	101.90%	104.89%	108.91%	88.57%	95.66%	121.55%	114.99%	88.46%	99.27%	82.51%
North East	95.76%	110.39%	92.53%	102.96%	88.41%	97.19%	91.24%	115.24%	91.82%	90.71%	114.38%	115.74%	141.63%	155.66%	89.25%
North Texas	81.24%	81.51%	97.84%	104.26%	70.57%	101.96%	94.12%	119.98%	117.65%	64.29%	55.30%	100.00%	58.77%	120.05%	13.49%
Panhandle	101.90%	98.85%	102.39%	98.35%	71.97%	96.47%	108.21%	106.31%	91.88%	92.16%	100.21%	100.54%	194.90%	109.72%	83.13%
Permian Basin	116.93%	97.22%	80.23%	96.03%	100.32%	104.28%	98.49%	149.37%	92.94%	103.22%	103.31%	125.74%	148.42%	103.73%	95.28%
Rural Capital	81.53%	105.93%	121.47%	114.09%	101.29%	104.81%	112.08%	97.94%	112.71%	90.62%	104.25%	120.88%	123.44%	107.09%	66.62%
South Plains	108.60%	121.07%	120.52%	89.29%	94.27%	104.58%	104.58%	98.28%	102.94%	100.82%	95.32%	70.31%	176.07%	95.56%	75.21%
South Texas	106.45%	126.20%	122.29%	118.20%	106.51%	107.85%	109.98%	91.04%	117.65%	108.24%	97.54%	94.34%	77.29%	120.05%	94.53%
Southeast	118.32%	100.82%	125.77%	75.65%	126.79%	92.79%	102.46%	112.12%	72.74%	58.40%	104.64%	108.28%	81.66%	87.32%	132.12%
Tarrant	100.92%	91.54%	127.75%	76.65%	123.14%	103.53%	97.84%	109.38%	83.42%	89.75%	104.35%	113.95%	122.02%	92.78%	124.18%
Texoma	98.04%	110.39%	127.71%	106.15%	81.63%	69.60%	107.48%	106.82%	106.94%	117.65%	94.26%	105.00%	129.00%	138.47%	65.49%
West Central	97.59%	93.73%	81.67%	117.55%	130.15%	101.80%	106.26%	172.74%	117.65%	125.00%	90.29%	111.06%	58.73%	165.98%	60.75%
<b>+P</b>	3	7	15	9	5	4	4	12	9	3	8	13	17	10	4
<b>MP</b>	21	19	9	15	12	21	22	14	14	9	17	14	6	12	6
<b>-P</b>	4	2	4	4	11	3	2	2	5	16	3	1	5	6	18
<b>% MP &amp; +P</b>	86%	93%	86%	86%	61%	89%	93%	93%	82%	43%	89%	96%	82%	79%	36%
From	7/21	1/21	7/21	1/21	7/22	7/21	1/21	7/21	1/21	7/22	7/21	1/21	7/21	1/21	7/22
To	3/22	9/21	3/22	9/21	4/23	3/22	9/21	3/22	9/21	4/23	3/22	9/21	3/22	9/21	4/23

Percent of Target (Year-to-Date Performance Periods)

Green = +P    White = MP    Yellow = MP but At Risk    Red = -P

Board	WIOA Outcome Measures (cont.)			Reemployment and Employer Engagement		Participation		Total Measures			
	C&T Participants			Claimant ReEmployment within 10 Weeks	Employers Rcvg Wkfc Asst Fm Bds or Self Svc	Choices Full Engagement Rate	Average # Children Served Per Day-Combined 10/22-3/23 YTD-Only)	+P	MP	-P	% MP & +P
	Employed/Enrolled Q2 Post-Exit	Employed/Enrolled Q2-Q4 Post-Exit	Credential Rate								
Alamo	99.44%	105.19%	91.76%	94.41%	100.39%	121.36%	111.83%	5	13	4	82%
Borderplex	97.86%	103.21%	125.95%	93.04%	104.01%	128.26%	114.72%	11	8	3	86%
Brazos Valley	92.95%	102.31%	76.12%	105.45%	74.84%	100.32%	110.55%	5	9	8	64%
Cameron	106.33%	101.08%	126.35%	101.18%	103.87%	122.98%	119.05%	8	13	1	95%
Capital Area	99.09%	103.90%	94.22%	88.91%	87.02%	95.22%	111.48%	5	9	8	64%
Central Texas	100.94%	101.56%	81.17%	102.78%	83.94%	109.68%	107.55%	6	11	5	77%
Coastal Bend	101.37%	103.09%	100.06%	104.80%	113.06%	117.98%	100.14%	6	13	3	86%
Concho Valley	106.86%	104.41%	96.97%	109.70%	76.94%	129.04%	103.69%	9	7	6	73%
Dallas	99.97%	102.70%	111.40%	90.03%	92.23%	111.88%	105.30%	7	11	4	82%
Deep East	101.69%	103.15%	118.22%	98.97%	116.81%	118.32%	106.17%	9	9	4	82%
East Texas	102.31%	103.79%	100.75%	112.92%	105.13%	91.00%	103.54%	6	12	4	82%
Golden Crescent	108.80%	106.53%	107.00%	97.58%	91.51%	157.14%	92.95%	10	7	5	77%
Gulf Coast	97.93%	102.93%	98.58%	97.35%	76.48%	117.28%	103.75%	2	17	3	86%
Heart of Texas	104.99%	104.82%	92.74%	108.73%	93.73%	113.46%	110.04%	7	8	7	68%
Lower Rio	104.95%	100.50%	125.44%	108.72%	99.71%	142.14%	109.83%	9	11	2	91%
Middle Rio	101.45%	92.93%	92.13%	97.07%	92.31%	118.10%	98.97%	7	8	7	68%
North Central	97.64%	104.64%	96.40%	92.35%	116.69%	125.02%	76.75%	5	12	5	77%
North East	94.07%	103.18%	116.05%	98.70%	139.34%	106.88%	104.04%	9	10	3	86%
North Texas	101.82%	103.94%	125.15%	104.90%	87.64%	107.60%	95.70%	5	9	8	64%
Panhandle	104.11%	102.96%	116.52%	109.77%	121.99%	123.50%	102.32%	5	15	2	91%
Permian Basin	102.67%	102.25%	101.82%	109.80%	91.11%	111.24%	103.91%	6	14	2	91%
Rural Capital	101.56%	106.71%	123.09%	93.54%	77.48%	125.68%	118.75%	10	8	4	82%
South Plains	104.60%	103.27%	106.57%	114.37%	110.02%	80.24%	110.43%	7	11	4	82%
South Texas	101.31%	97.35%	141.04%	98.68%	126.04%	115.24%	109.64%	9	12	1	95%
Southeast	105.54%	103.17%	82.27%	109.92%	114.10%	101.08%	120.22%	9	7	6	73%
Tarrant	98.90%	103.20%	80.54%	95.52%	91.51%	93.46%	113.65%	6	10	6	73%
Texoma	99.34%	105.22%	123.81%	96.05%	100.50%	117.90%	112.56%	9	10	3	86%
West Central	91.60%	102.53%	121.68%	124.85%	106.43%	111.48%	104.59%	11	7	4	82%
<b>+P</b>	4	4	14	10	10	22	16	203			
<b>MP</b>	21	23	6	12	5	3	10	291			
<b>-P</b>	3	1	8	6	13	3	2	122			
<b>% MP &amp; +P</b>	89%	96%	71%	79%	54%	89%	93%	80%			
From	7/21	1/21	1/21	7/22	10/22	10/22	4/23	From			
To	3/22	9/21	9/21	1/23	4/23	4/23	4/23	To			

# Child Care Quality Dashboard

April 2023

<p><b>Total Number of Providers</b></p> <p><b>688</b></p> <p>+0.00% vs. previous month</p>	<p><b>Number of TRS Providers</b></p> <p><b>160</b></p>  <p>+0.00% vs. previous month</p>	<p><b>Number of TRS 2 Providers</b></p> <p><b>1</b></p> <p>★★</p> <p>+0.00% vs. previous month</p>	<p><b>Number of TRS 3 Providers</b></p> <p><b>38</b></p> <p>★★★</p> <p>+5.56% vs. previous month</p>	<p><b>Number of TRS 4 Providers</b></p> <p><b>121</b></p> <p>★★★★</p> <p>-0.82% vs. previous month</p>
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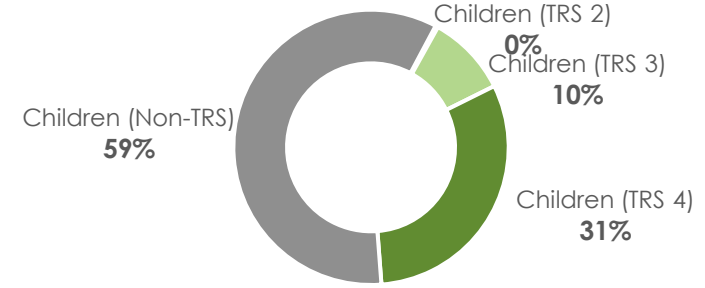
**Percentage of Child Care Providers**

23% of CCA providers in the Dallas County delivery area are TRS providers

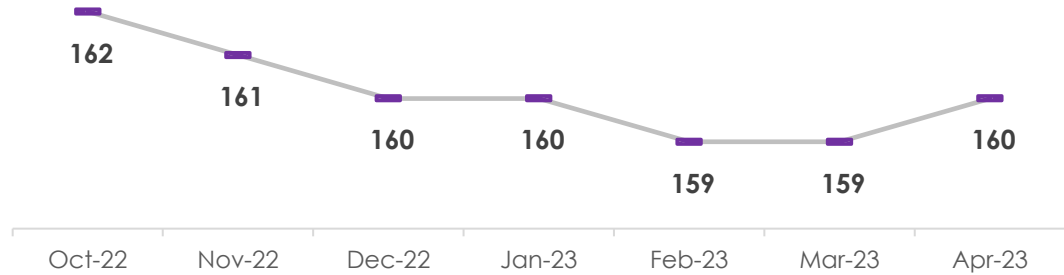


**Percentage of Children in Care**

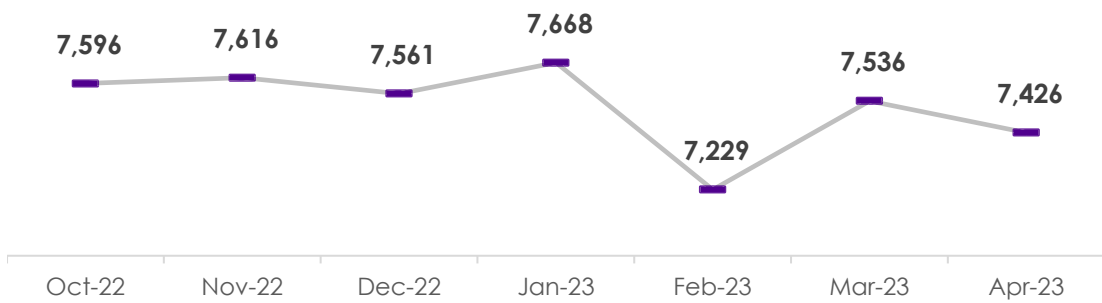
41% of children in care are enrolled in TRS providers



**Number of Texas Rising Star Providers By Month (FY2023)**

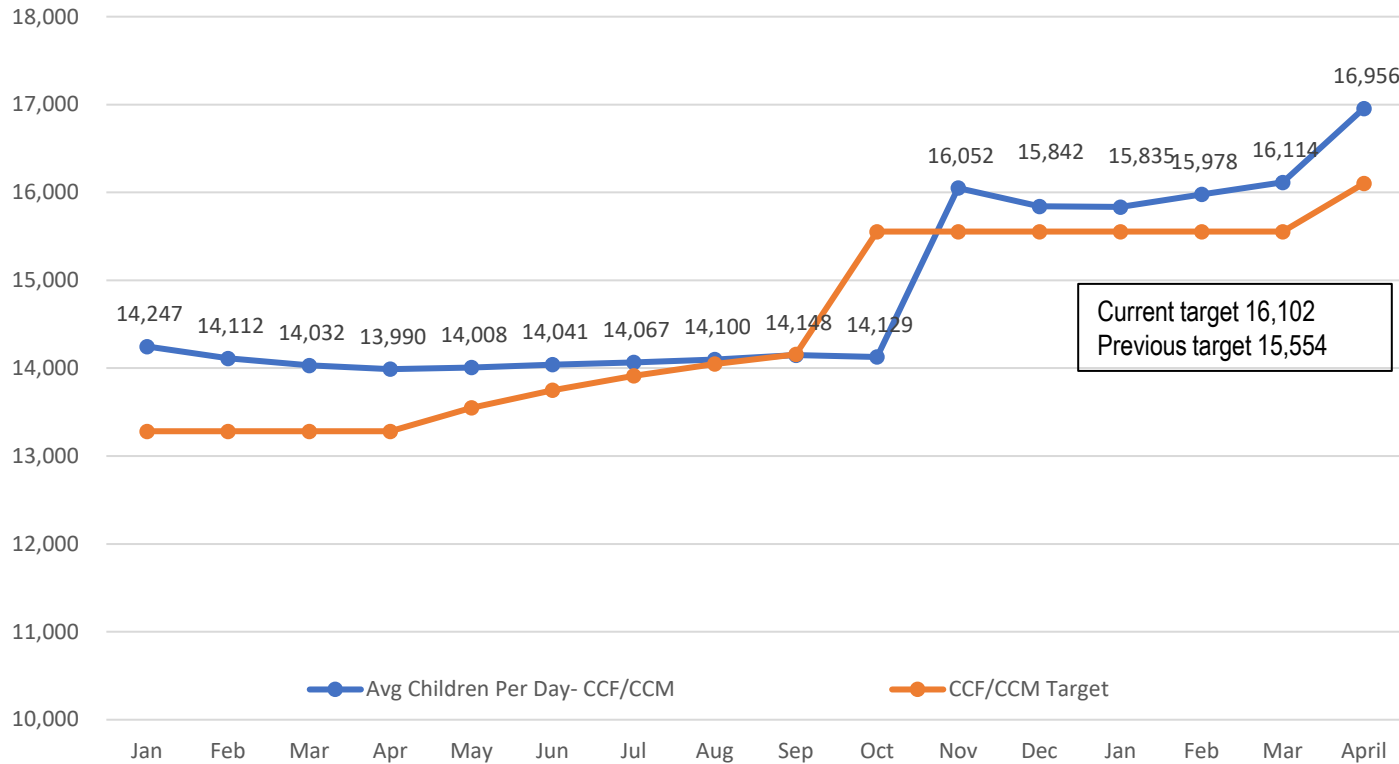


**Number of Children Enrolled in Texas Rising Star Providers By Month (FY2023)**

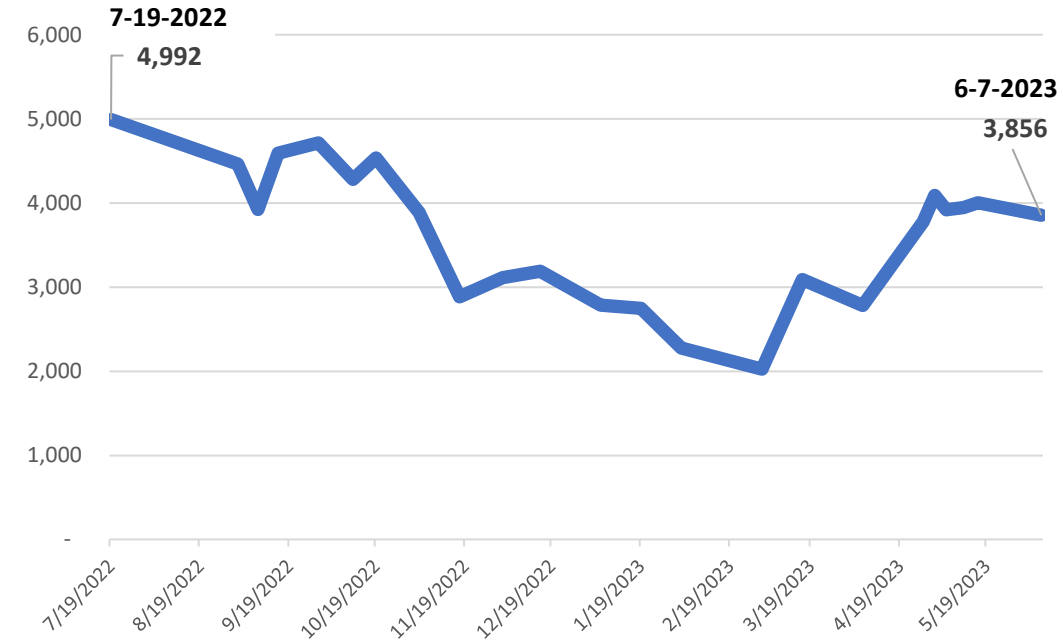


# Child Care Subsidized Data

### Avg Children Per Day- CCF/CCM



### Child Care Waitlist



### Child Care Fund (CCF) and Child Care Match (CCM)

#### Target and Service Requirements

- Child is under 13 yrs. of age or child with disabilities under 19 yrs. of age
- Child is a US Citizen or legal immigrant
- Income verification - child resides with family whose income doesn't exceed 85% of the state median income (family of four less than \$72,582)
- Person standing in loco parentis for the child while the child's parent or parents are on military deployment
- Family meets definition of experiencing homelessness

## Endorsement of External Applications/Agreements Update

Status of External Grants:	
Funded, Pending and Un-funded	
National League of Cities	WFSDallas supports the City of Dallas' Good Jobs, Great Cities Academy Application. Initiative ensures that all residents have access to meaningful employment opportunities across multiple industry sectors. WFSDallas would participate in regular cross-sectoral meetings, data-sharing, participation on workforce panels, and assistance developing employment activities.
National Science Foundation	Dallas College proposes a grant focusing on Engineering and strengthening the career pathways for community college students transferring to a four-year Engineering degree program. This grant would increase early industry exposure through project-based experiential learning opportunities.
Texas Workforce Commission – Skills Development Grant Funds	Dallas College proposes skills training to a consortium of employers including On-Target, KPOST, MINT Dentistry, Kofile Tech., The Richards Group and VetIQ Staffing. Total trained includes 114 new employees, 724 current workers totaling 838 for a budget of \$1,234,461.
Texas Talent Connection	NPower submits its 3 <sup>rd</sup> year funding request to support Veteran targeted IT training (CompTIA A+, Google IT Support and Project management certifications). Two cycles of training will occur to serve a total of 200 trainees with 80% graduating with a budget request of \$350,000.
US Dept of Labor	American GI Forum National Veterans Outreach Program submitted a grant to offer services to homeless veterans to include housing, employment assistance, job placement, economic opportunities, and support for family.
Federal Transit Administration Persistent Poverty	Dallas Area Rapid Transit submitted a grant application to support a new transit facility in the southern part of Dallas to enhance passenger access to the growing Reimagine Red Bird mixed use development and a new transit facility in the eastern part of Dallas. The funding will enable DART to quickly advance site planning, stakeholder collaboration and preliminary design for both proposed transit facilities.
Department of Labor	Dallas College submitted a Nursing Expansion grant to DOL. This program will expand and diversify the nursing workforce by creating career pathways equipped with various training modalities (job training, internships, apprenticeships, etc.) The project will target multiple occupations in healthcare that lead to nursing careers as well as opportunities for incumbent workers.
National Science Foundation	WFSDallas supports the Texoma Logistics Industry Engine which will offer innovative solutions transforming the logistics industry and enhance the societal and economic value in the North Central Texas and Southern Oklahoma region.
Texas Workforce Commission, Skills Development Fund	Dallas College submitted a TWC SDF grant totaling \$468,309 to train 243 participants (51 new hires and 192 current workers) at Gainwell Technologies.
USDOL – Strengthening Community Colleges Application	Dallas College requests resources to support, strengthen and expand Mechatronics Programs.
TWC Skills Development Fund	In partnership with General Dynamics, Dallas College will reskill and upskill their incumbent employees working with 4 entry level operators to bring skills up to Industrial Maintenance Technicians and CNC Operators. Total request is \$8,800.00.



**Press Release**

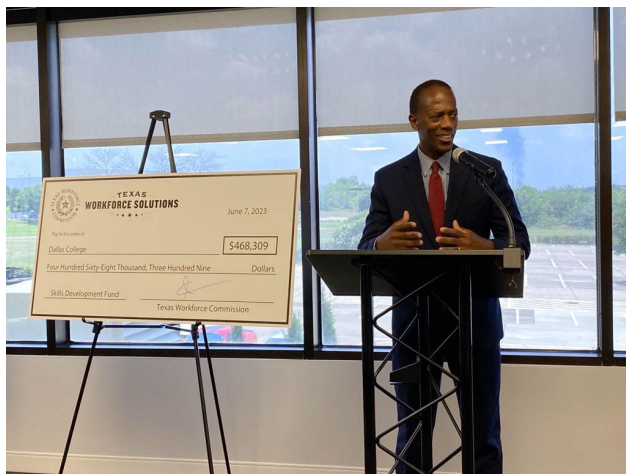
**Governor Abbott Announces Over \$468,000 Job Training Grant to Dallas College**

June 7, 2023 | Austin, Texas | [Press Release](#)

Governor Greg Abbott today announced a [Skills Development Fund](#) (SDF) grant award for \$468,309 to Dallas College by the Texas Workforce Commission (TWC). Dallas College will provide training for more than 240 new and current employees from health and human services programs provider Gainwell Technologies to increase their skills across IT systems, increase efficiency in the delivery of products, and prepare employees to replace retiring workers.

“The State of Texas continues to invest in our highly skilled, diverse workforce to support critical industries in our state's booming economy,” said Governor Abbott. “With this job training grant, Dallas College will train hundreds of new and current health and human services professionals to help deliver the best healthcare for Texans. I thank the Texas Workforce Commission and Dallas College, in partnership with Gainwell Technologies, for their work to expand opportunities for hardworking Texans and to meet the needs of our state’s growing economy.”

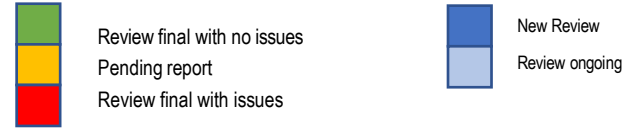
“The Skills Development Fund supports Texas employers by upskilling current employees and helping create new high-paying, in-demand jobs,” said TWC Chairman Bryan Daniel. “These TWC grants provided training for more than 30,000 workers in Texas in the past three years, strengthening the state’s workforce.”



Earlier today, TWC Commissioner Representing Employers Aaron Demerson presented the award at a ceremony that included state, federal, and local officials, Dallas College leadership, and Gainwell Technologies representatives in Irving.

The [SDF](#) is the state's workforce training grant program that helps businesses upskill their new or incumbent workforce. In partnership with the public community and technical colleges, workforce development boards, and Texas A&M Engineering Extension Service, TWC collaborates to provide customized, innovative training to Texas businesses of all sizes. The SDF grant program has provided training opportunities in partnership with at least 4,800 employers to upgrade

**QUALITY ASSURANCE AND OVERSIGHT- June 2023 Update**



FY 22 – Equus Fiscal review All programs and indirect cost review		<ul style="list-style-type: none"> <li>• <b>Status:</b> Review ongoing, additional documentation requested in the areas of expenditure disbursements, education/training payments and financial reporting</li> </ul>
FY 22 – Fiscal review AEL – Dallas College		<ul style="list-style-type: none"> <li>• <b>Status:</b> Review ongoing, additional documentation requested in the areas of financial reporting, non-personnel and personnel costs, work experience and close-outs.</li> </ul>
FY 22 – Fiscal review AEL – Richardson ISD		<ul style="list-style-type: none"> <li>• <b>Status:</b> Review ongoing, additional documentation requested in the areas of cash mgmt., cost allocation, expenditure disbursements and financial reporting. Change in contractor staffing.</li> </ul>
FY 22 – Fiscal review AEL – Irving ISD		<ul style="list-style-type: none"> <li>• <b>Status:</b> Review complete, pending initial report from monitor</li> </ul>
FY 22 – Fiscal review AEL – Wilkinson Center		<ul style="list-style-type: none"> <li>• <b>Status:</b> Review ongoing, additional documentation was requested in the areas of expenditure disbursements, financial reporting, cost allocation and insurance.</li> </ul>
FY 22 – Fiscal review CCG		<ul style="list-style-type: none"> <li>• <b>Status:</b> Review ongoing, additional documentation was requested in the areas of expenditure disbursements, non-personnel costs and insurance.</li> </ul>
FY 23 – Program review Dallas College Youth		<ul style="list-style-type: none"> <li>• <b>Status:</b> New review.</li> </ul>

The FNS review for the SNAP program was conducted on Monday, June 5. The reviewers observed the SNAP orientation and interviewed staff regarding SNAP processes.